

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
10	2	A	1

wading pools operating in 2018 to 22. The 2019-2020 Proposed Budget did not include funding to operate the additional seven wading pools.

This green sheet restores funding to operate the additional seven wading pools in 2019 and 2020 and provides funding to operate all 22 wading pools seven days a week.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
10	2	A	1

Budget Action Transactions

Budget Action Title: Add \$490,000 in GF in 2019 and 2020 to DPR to fund daily operation of 22 wading pools

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to fund staffing costs for 22 wading pools.				DPR	Recreation Facility Programs	BO-PR-50000	00100	2019		\$270,000
2	Add appropriation to fund utility costs for 22 wading pools.				DPR	Cost Center Maintenance and Repairs	BO-PR-10000	00100	2019		\$220,000
3	Add appropriation to fund staffing costs for 22 wading pools.				DPR	Recreation Facility Programs	BO-PR-50000	00100	2020		\$270,000
4	Add appropriation to fund utility costs for 22 wading pools.				DPR	Cost Center Maintenance and Repairs	BO-PR-10000	00100	2020		\$220,000