

**Summary of Proposed Amendments to Council Bill 120093 - 2021 Federal ARPA Funds
Finance & Housing Committee June 15, 2021**

#	Sponsor and Author	Short Description	Effect
1	Sponsor: Mosqueda	Modify the intent language to clarify the language regarding partnering with CBOs	This amendment would modify the intent language included in Section 8 of CB 120093 to describe the priority more clearly to partner with community-based organizations whose staff and board composition reflect the community they serve.
2	Author: Morales Sponsor: Herbold	Modify appropriations to the Office of Economic Development for economic recovery and associated intent language and impose two provisos	<p>This amendment would establish the following breakdown of the proposed \$22 million for economic recovery: business and non-profit grants (\$7.5 million); investments in commercial affordability (\$2 million); technical assistance (\$2 million); and recovery grants to neighborhood and Downtown organizations (\$7.5 million; \$5.5 million for neighborhoods and \$2 million for Downtown). It would amend the associated intent language to focus technical assistance on lease- and landlord-related issues, and clarify that recovery grants should be used to support neighborhood and business organizations that suffered financial hardship due to the pandemic.</p> <p>It would shift the remaining \$3 million from the Office of Economic Development to the Office of Arts and Culture to support arts and cultural organizations and businesses (“the creative sector”); and add a recital regarding the economic impacts of the pandemic on this sector.</p> <p>Additionally, the amendment would impose two provisos on funding for recovery grants: the first would limit the total amount for Downtown to \$2 million, and the second would limit the amount for neighborhoods to \$5.5 million. Both provisos would require that OED prioritize these grants for equity districts and neighborhood and business organizations that suffered financial hardship due to the pandemic.</p>

#	Sponsor and Author	Short Description	Effect
3	Sponsor: Herbold Co-sponsor: Mosqueda	Modify intent language regarding future spending on Keep Moving Streets.	<p>This amendment expresses Council’s intent to provide funding through future appropriations to the Department of Transportation to conduct community outreach and provide capital resources needed to make Keep Moving Streets permanent. Keep Moving Streets are streets adjacent to major parks that are closed to people driving and open to recreate safely (walk, bike, and play.) In 2020, the areas where the City opened Keep Moving Streets included Alki Point, Green Lake, Lake Washington Boulevard, and Golden Gardens.</p> <p>Currently, Golden Gardens Dr NW is not an active Keep Moving Street. Seattle Parks and Recreation (SPR) observed crowding and mask-noncompliance at Golden Gardens Park during the recent warm, sunny weekend, and are considering closing the parking lots and reopening Golden Gardens Dr NW to people walking. Regular communication between SDOT and SPR will determine whether to move forward with this Keep Moving Street.</p>
4	Sponsor: Herbold	Modify intent language regarding RVs	<p>This amendment expresses Council’s intent for appropriations to serve people experiencing homelessness who reside in recreational vehicles (RVs). The pilot is intended to last six months. At least some funding would support the storage of RVs for households that accept housing or shelter placements. To the degree funds are not used for RV storage, the pilot would support a safe lot for RVs and the associated case management and basic needs supports. It is expected that providing storage of RVs may give people living in RVs more confidence in an accepting an offer to move to a more permanent housing situation or shelter by providing assurance that the household could still move back into the RV if the placement was not successful.</p>
5	Sponsor: Strauss	Modify the intent language regarding the amount of total funding intended for acquisition and development of affordable housing	<p>This amendment would modify the intent language included in Section 9 of CB 120093 to increase the amount of funding that would be provided through the current ARPA appropriations bill and future bills to the Office of Housing from at least \$40 million to at least \$60 million for loans to acquire properties that support or create affordable housing.</p>

Summary of Proposed Amendments to Council Bill 120093 - 2021 Federal ARPA Funds
 Finance & Housing Committee June 15, 2021

#	Sponsor and Author	Short Description	Effect
6	Author: Morales Sponsor: Mosqueda	Reduce appropriation to HSD for pre-employment programming and support services by \$500,000 and add \$500,000 to OED for youth employment and paid internship opportunities targeting BIPOC youth.	The amendment adds \$500,000 to the Office of Economic Development for a partnership with the Port of Seattle to provide youth employment and paid internship opportunities targeting BIPOC youth who are most underserved in our region between the ages of 16 to 24 years old. Council Bill 120093 includes \$500,000 for this program and, if passed, this amendment would increase the total funding for this partnership to \$1,000,000. This add would be offset by cutting \$500,000 proposed for community-based organizations to provide culturally responsive pre-employment programming and support services with an emphasis on BIPOC youth in the Human Services Department. These funds were intended to supplement the \$3.7 million Supporting Youth and Young Adults for Success Request for Proposals (RFP) and would have funded an additional two months of services. If this amendment passes, the funding for the RFP will remain at \$3.7 million.
7	Sponsor: Mosqueda	Modify appropriations and intent language for Parks	\$200,000 in federal funding to support the closure of Alki and Golden Garden beaches during the summer months is eliminated. \$200,000 in funding is provided to support SPR's Rec 'N The Streets program which provides recreational activities and mobile playgrounds at parks and neighborhoods across the City. This proposed amendment will ensure that ARPA funds are not used to contract with the Seattle Police Department or outside organizations that provide armed security services for SPR's security needs.

Amendment 1 to CB 120093 - 2021 Federal ARPA Funds

Sponsor: Chair Mosqueda

Modify the intent language to clarify the language regarding partnering with CBOs.

Amend Section 8, paragraph 1, of CB 120093 as follows:

Section 8. Statement of Intent. By establishing this Section 8, the Council and the Mayor express their policy intent to prioritize use of federal funds from the American Rescue Plan Act of 2021 to maintain programs and services that support the City’s public health response; provide critical resources to those disproportionately impacted by COVID-19, including Black, Indigenous, Latinx, and other communities of color, immigrants, the lesbian, gay, bisexual, transgender, queer, intersex, and asexual (LGBTQIA) community, women, low-income households, people experiencing homelessness or housing insecurity, and people who work in the creative economy; and invest in small and micro-businesses and workforce development. Investments will focus on addressing the ongoing health needs and both the short- and long-term economic and social impacts of the COVID-19 pandemic, building on and expanding the types of investments funded in the JumpStart Seattle COVID Relief Plan in 2020 and 2021. The City will prioritize opportunities to partner with local ~~non-profit community-based~~ organizations that are culturally relevant and historically rooted in, and founded by, communities that have been disproportionately impacted by COVID-19, and have organizational leadership, staff, and board composition that ~~seek to~~ reflect the community they serve, for the purposes of direct grants and/or allocation of grants to community. The following policy intent shall guide the expenditures authorized in Sections 6 and 7 of this ordinance:

* * *

Effect: This amendment would modify the intent language included in Section 8 of CB 120093 to describe the priority more clearly to partner with community-based organizations whose staff and board composition reflect the community they serve.

Amendment 2 to CB 120093 - 2021 Federal ARPA Funds

Author: Councilmember Morales

Sponsor: Councilmember Herbold

Modify appropriations to the Office of Economic Development for economic recovery and associated intent language and impose two provisos.

1. Amend recitals of CB 120093 as follows:

* * *

WHEREAS, these impacts are being felt across all industry sectors, including retail, restaurant, hospitality, transportation, logistics, arts, and culture; and

WHEREAS, an Americans for the Arts survey found that in the state of Washington, arts and cultural organizations and agencies reported a total financial loss of over \$35.6 million due to the pandemic, with a median loss of \$35,000 per organization; and the U.S. Census Bureau's Small Business Pulse Survey reports that businesses in the arts, entertainment, and recreation sector were amongst the hardest hit by the pandemic and are also amongst the most likely to take longer than six months to recover; and

WHEREAS, at the end of August 2020, over 3,000 businesses in the Seattle metropolitan area were closed, with an estimated 59 percent of those closures being permanent, and over 32,700 people in Seattle were unemployed; and

* * *

2. Amend Section 6 as follows and renumber items and cross-references in Section 8 of CB 120093:

Section 6. Contingent upon the execution of the grants or other funding agreements authorized in Section 5 of this ordinance, the appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
6.1	Seattle Department of Human Resources	Coronavirus Local Fiscal Recovery Fund (14000)	HR Services (BO-HR-N6000)	\$50,000
6.2	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	City Purchasing and Contracting Services (BO-FA-CPCS)	\$450,000
6.3	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$500,000
6.4	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$22,000,000 <u>\$7,500,000</u>
<u>6.5</u>	<u>Executive (Office of Economic Development)</u>	<u>Coronavirus Local Fiscal Recovery Fund (14000)</u>	<u>Business Services (BO-ED-X1D00)</u>	<u>\$2,000,000</u>
<u>6.6</u>	<u>Executive (Office of Economic Development)</u>	<u>Coronavirus Local Fiscal Recovery Fund (14000)</u>	<u>Business Services (BO-ED-X1D00)</u>	<u>\$2,000,000</u>
<u>6.7</u>	<u>Executive (Office of Economic Development)</u>	<u>Coronavirus Local Fiscal Recovery Fund (14000)</u>	<u>Business Services (BO-ED-X1D00)</u>	<u>\$7,500,000</u>
<u>6.8</u>	<u>Executive (Office of Arts & Culture)</u>	<u>Coronavirus Local Fiscal Recovery Fund (14000)</u>	<u>Arts and Cultural Programs (BO-AR-VA160)</u>	<u>\$3,000,000</u>
6.5 <u>6.9</u>	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$300,000

* * *

3. Amend subsection 8.B of CB 120093 as follows:

B. Section 6, lines 6.4 to 6.8: ~~\$22,000,000~~ \$19,000,000 is allocated to OED and ~~\$3,000,000 is allocated to the Office of Arts and Culture (ARTS)~~ to promote recovery of small and micro-businesses, neighborhoods, and Downtown. Use of funds should focus on programs that will respond to the immediate harms of the pandemic and to mitigate its longer-term impact in compounding the systemic public health and economic challenges of disproportionately impacted populations. Funding will be prioritized to support businesses and non-profits organizations who have experienced barriers to accessing other financial assistance, such as the Paycheck Protection Program, and may be used to support innovative new businesses launched by BIPOC workers. Funds will be used to provide:

1. Grants to small and micro-businesses and non-profit organizations, to support reopening and recovery efforts, ensuring that arts and cultural organizations and businesses are eligible for longer-term financial support (Line 6.4).

2. Financial support for affordable commercial space, focusing on long-term leases, acquisition and tenant improvement to build community wealth (Line 6.5).

~~3. Direct financial assistance to arts and cultural organizations and businesses, including stabilization grants and financial support for affordable commercial space.~~

~~4~~ 3. Technical assistance, with in-language support, for small and micro-businesses and non-profit organizations to ~~renegotiate leases, re-finance back rent, and help them~~ continue to modify their business model in a post-COVID world. This will include, but is not limited to, assistance with renegotiating leases, renewing leases, refinancing back rent, and addressing any other lease- or landlord-related issues (Line 6.6).

§ 4. Recovery grants to support neighborhood and Downtown activation, special events, and other neighborhood-specific economic development priorities, with a focus on supporting equity business districts and neighborhood or business organizations that suffered financial hardship as a result of the pandemic. Of this amount, \$5,500,000 is allocated to neighborhoods and \$2,000,000 is for Downtown (Line 6.7).

5. Direct financial assistance to arts and cultural organizations and businesses (“the creative sector”), including stabilization grants and financial support for affordable commercial space (Line 6.8). ARTS will partner with OED to administer the proposed grant funding to arts and cultural organizations and businesses needing immediate funding to reopen, bring back their staff, and continue their critical contributions to the economic, cultural, and social vibrancy in Seattle.

* * *

4. Add a new Section 10 to CB 120093, and renumber subsequent sections as appropriate:

Section 10. This ordinance imposes the following provisos:

- A. “No more than \$2 million appropriated in the 2021 budget for the Office of Economic Development’s Business Services (BO-ED-X1D00) Budget Summary Level may be spent for recovery grants to support Downtown activation, special events, and other Downtown-specific economic development priorities. Grant funding shall prioritize equity business districts as well as business and neighborhood districts that suffered financial hardship due to the COVID-19 civil emergency.”
- B. “No more than \$5.5 million appropriated in the 2021 budget for the Office of Economic Development’s Business Services (BO-ED-X1D00) Budget Summary Level may be spent for recovery grants to support neighborhood activation, special events, and other neighborhood-specific economic development priorities. Grant funding shall prioritize equity business districts as well as business and neighborhood districts that suffered financial hardship due to the COVID-19 civil emergency.”

* * *

Note: item numbers and associated subsection cross-references may need to be adjusted, depending on other amendments.

Effect: This amendment would establish the following breakdown of the proposed \$22 million for economic recovery: business and non-profit grants (\$7.5 million); investments in commercial affordability (\$2 million); technical assistance (\$2 million); and recovery grants to neighborhood and Downtown organizations (\$7.5 million; \$5.5 million for neighborhoods and \$2 million for Downtown). It would amend the associated intent language to focus technical assistance on lease- and landlord-related issues, and clarify that recovery grants should be used to support neighborhood and business organizations that suffered financial hardship due to the pandemic.

It would shift the remaining \$3 million from the Office of Economic Development to the Office of Arts and Culture to support arts and cultural organizations and businesses (“the creative sector”); and add a recital regarding the economic impacts of the pandemic on this sector.

Additionally, the amendment would impose two provisos on funding for recovery grants: the first would limit the total amount for Downtown to \$2 million, and the second would limit the amount for neighborhoods to \$5.5 million. Both provisos would require that OED prioritize these grants for equity districts and neighborhood and business organizations that suffered financial hardship due to the pandemic.

Staff will update the Summary and Fiscal Note of CB 120093 to reflect all amendments passed by the committee prior to final Council action. Because this amendment would result in significant changes to the Summary and Fiscal note, the changes that will be needed if this amendment passes are included below for reference:

Community Recovery: \$23,000,000

* * *

6.3 Office of Economic Development \$500,000 (Business Services (BO-ED-X1D00))
This item provides funding for a partnership with the Port of Seattle to provide youth employment and paid internship opportunities targeting BIPOC youth who are most underserved in our region between the ages of 16 to 24 years old. This funding will broaden the program to ensure that BIPOC organizations or organizations that work with BIPOC youth qualify.

6.4 Office of Economic Development ~~\$22,000,000~~ \$7,500,000 (Business Services (BO-ED-X1D00))

This item provides funding ~~to support for direct financial assistance to~~ individual small businesses and organizations impacted by COVID, ~~and recovery grants for neighborhoods throughout Seattle. Recovery grants will support activations, special events, cleanup, and other neighborhood-specific economic development priorities. Small business support will include technical assistance, direct financial assistance, and commercial affordability support. Direct financial assistance for arts and cultural organizations and other community organizations will provide COVID-related relief and facilities support.~~

Yolanda Ho and Aly Pennucci
Finance and Housing Committee
Date: June 15, 2021
Version: 1d

6.5 Office of Economic Development \$2,000,000 (Business Services (BO-ED-X1D00))

This item provides funding for commercial affordability support to small and micro-businesses.

6.6 Office of Economic Development \$2,000,000 (Business Services (BO-ED-X1D00))

This item provides funding for technical support to small and micro-businesses.

6.7 Office of Economic Development \$7,500,000 (Business Services (BO-ED-X1D00))

This item provides funding for recovery grants to support activation, special events, cleanup, and other neighborhood-specific economic development priorities. Of this amount, \$5,500,000 is for neighborhoods and \$2,000,000 is for Downtown.

6.8 Office of Arts and Culture \$3,000,000 (Arts and Cultural Programs (BO-AR-VA160))

This item provides funding for direct financial assistance for arts and cultural organizations and businesses, other community organizations to provide COVID-related relief and facilities support.

Amendment 3 to CB 120093 - 2021 Federal ARPA Funds

Sponsor: Councilmember Herbold

Co-sponsor: Chair Mosqueda

Modify intent language regarding future spending on Keep Moving Streets.

Amend Section 9, adding a new subsection 9.C, of CB 120093 as follows:

Section 9. Future Actions. By establishing this Section 9, the Council and the Mayor express their policy intent to implement via future legislation the following:

* * *

C. The City, through a future appropriation bill, will use federal funds or other resources for the Seattle Department of Transportation to make the Alki Point, Green Lake, and Lake Washington Boulevard Keep Moving Streets permanent. This will include resources to conduct equitable community outreach before making final decisions on how and what permanent changes would be implemented, prioritizing input from communities disproportionately impacted by COVID-19, including: Black, Indigenous, Latinx, and other communities of color; immigrants and refugees; and people with disabilities.

Effect: This amendment expresses Council’s intent to provide funding through future appropriations to the Department of Transportation to conduct community outreach and provide capital resources needed to make Keep Moving Streets permanent. Keep Moving Streets are streets adjacent to major parks that are closed to people driving and open to recreate safely (walk, bike, and play.) In 2020, the areas where the City opened Keep Moving Streets included Alki Point, Green Lake, Lake Washington Boulevard, and Golden Gardens.

Currently, Golden Gardens Dr NW is not an active Keep Moving Street. Seattle Parks and Recreation (SPR) observed crowding and mask-noncompliance at Golden Gardens Park during the recent warm, sunny weekend, and are considering closing the parking lots and reopening Golden Gardens Dr NW to people walking. Regular communication between SDOT and SPR will determine whether to move forward with this Keep Moving Street.

Jeff Simms
Finance and Housing Committee
Date: June 15, 2021
Version: 1

Amendment 4 to CB 120093 - 2021 Federal ARPA Funds

Sponsor: Councilmember Herbold

Modify intent language regarding RVs.

Amend Section 8, adding a new subsection G, as follows, and renumber accordingly:

Section 8. Statement of Intent.

* * *

G. Section 6, line 6.21: \$500,000 is allocated to the Human Services Department (HSD) to support a six-month pilot to serve people experiencing homelessness who are living in recreational vehicles (RVs), such as a staffed safe parking lot, case management to move those living in RVs into permanent housing, services to meet the basic needs of RV residents utilizing the safe lot, or RV storage for households that accept housing or shelter placements. At least a portion of the funds are intended to support storage of RVs for households that accept housing or shelter placements.

Effect: This amendment expresses Council’s intent for appropriations to serve people experiencing homelessness who reside in recreational vehicles (RVs). The pilot is intended to last six months. At least some funding would support the storage of RVs for households that accept housing or shelter placements. To the degree funds are not used for RV storage, the pilot would support a safe lot for RVs and the associated case management and basic needs supports. It is expected that providing storage of RVs may give people living in RVs more confidence in an accepting an offer to move to a more permanent housing situation or shelter by providing assurance that the household could still move back into the RV if the placement was not successful.

Amendment 5 to CB 120093 - 2021 Federal ARPA Funds

Sponsor: Councilmember Strauss

Modify the intent language regarding the amount of total funding intended for acquisition and development of affordable housing.

Amend subsection 9.A of CB 120093 as follows:

Section 9. Future Actions. By establishing this Section 9, the Council and the Mayor express their policy intent to implement via future legislation the following:

A. The City, through this appropriations bill and future bills, will use CLFR and HOME funds to provide the Office of Housing (OH) at least \$~~40,000,000~~60,000,000 in funding for loans to affordable housing providers to acquire properties that support or create permanent affordable housing. OH shall prioritize acquisitions that result in new units of permanent supportive housing and housing serving households at or below 50 percent of Area Median Income. OH should also prioritize the acquisition of multifamily rental housing projects that are under construction. In addition, when loaning funds for acquiring properties, OH will prioritize working with local, community-based, non-profit organizations that are culturally relevant and historically rooted, and have organizational staff and board composition that seek to reflect the community they serve, for the purposes of direct grants and/or allocation of grants to community, particularly when an acquisition is located in an area that is at high risk for displacement. The OH Director may use funds to support up to 100 percent of the acquisition costs while maximizing leverage from other fund sources.

<p>Effect: This amendment would modify the intent language included in Section 9 of CB 120093 to increase the amount of funding that would be provided through the current ARPA appropriations bill and future bills to the Office of Housing from at least \$40 million to at least \$60 million for loans to acquire properties that support or create affordable housing.</p>

Amendment 6 to CB 120093 – 2021 Federal ARPA Funds

Author: Councilmember Morales

Sponsor: Councilmember Mosqueda

Reduce appropriation to HSD for pre-employment programming and support services by \$500,000 and add \$500,000 to OED for youth employment and paid internship opportunities targeting BIPOC youth.

Amend Section 6 as follows and renumber items and cross-references in Section 8 of CB 120093:

Section 6. Contingent upon the execution of the grants or other funding agreements authorized in Section 5 of this ordinance, the appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
6.1	Seattle Department of Human Resources	Coronavirus Local Fiscal Recovery Fund (14000)	HR Services (BO-HR-N6000)	\$50,000
6.2	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	City Purchasing and Contracting Services (BO-FA-CPCS)	\$450,000
6.3	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$500,000 <u>\$1,000,000</u>
6.4	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$22,000,000
6.5	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$300,000
6.6	Seattle Public Library	Coronavirus Local Fiscal Recovery Fund (14000)	The Seattle Public Library (BO-SPL)	\$1,100,000
6.7	Department of Education and Early Learning	Coronavirus Local Fiscal Recovery Fund (14000)	Post-Secondary Programs (BO-EE-IL300)	\$4,000,000

Amy Gore
 Finance and Housing Committee
Date: June 15, 2021
Version: 1b

6.8	Human Services Department	Coronavirus Local Fiscal Recovery Fund (14000)	Preparing Youth for Success (BO-HS-H2000)	\$500,000
6.9 8	Human Services Department	Coronavirus Local Fiscal Recovery Fund (14000)	Supporting Affordability and Livability (BO-HS-H1000)	\$5,000,000

* * *

2. Amend subsection 8.A of CB 120093 as follows:

A. Section 6, line 6.3: ~~\$500,000~~ \$1,000,000 to the Office of Economic Development (OED) to partner with the Port of Seattle to provide youth employment and paid internship opportunities targeting youth who are most underserved in our region between the ages of 16 to 24 years old, including Black, Indigenous, and other people of color (BIPOC). This funding will broaden the program to ensure that BIPOC organizations that provide culturally responsive pre-employment programming and support services with an emphasis on BIPOC youth or organizations that work with BIPOC youth qualify.

* * *

Note: item numbers and associated subsection cross-references may need to be adjusted, depending on other amendments.

Effect: The amendment adds \$500,000 to the Office of Economic Development for a partnership with the Port of Seattle to provide youth employment and paid internship opportunities targeting BIPOC youth who are most underserved in our region between the ages of 16 to 24 years old. Council Bill 120093 includes \$500,000 for this program and, if passed, this amendment would increase the total funding for this partnership to \$1,000,000.

This add would be offset by cutting \$500,000 proposed for community-based organizations to provide culturally responsive pre-employment programming and support services with an emphasis on BIPOC youth in the Human Services Department. These funds were intended to supplement the \$3.7 million Supporting Youth and Young Adults for Success Request for Proposals (RFP) and would have funded an additional two months of services. If this amendment passes, the funding for the RFP will remain at \$3.7 million.

Amendment #7 to CB 120093 -2021 Federal ARPA Funds

Sponsor: Councilmember Mosqueda

Modify appropriations and intent language.

Amend the appropriations in Section 6 of CB 120093 as follows:

6.26	Seattle Parks and Recreation	Coronavirus Local Fiscal Recovery Fund (14000)	Recreation Facility Programs (BO-PR-50000)	\$1,400,000 <u>1,600,000</u>
6.27	Seattle Parks and Recreation	Coronavirus Local Fiscal Recovery Fund (14000)	Parks and Facilities Maintenance and Repairs (BO-PR-10000)	\$1,250,000 <u>1,050,000</u>

Amend Subsections 8.G and 8.H of CB 120093 as follows:

G. Section 6, line 6.26: ~~\$1,400,000~~1,600,000 is allocated to Seattle Parks and Recreation (SPR) to support scholarships for child care services provided at SPR related facilities in the summer and fall of 2021, ~~and~~ to support the opening of eight wading pools, seven days a week, from the end of June to Labor Day of 2021, and to support the Rec’N The Streets program offering recreational activities and mobile playgrounds at parks and in neighborhoods across Seattle.

H. Section 6, line 6.27: ~~\$1,250,000~~1,050,000 is allocated to SPR to support enhanced maintenance and custodial cleaning efforts (e.g., litter collection, comfort station cleaning visits, etc.) at parks, community centers, and other facilities expected to see heavy use in the spring, summer, and early fall of 2021.

Effect: \$200,000 in federal funding to support the closure of Alki and Golden Garden beaches during the summer months is eliminated. \$200,000 in funding is provided to support SPR’s Rec’N The Streets program, which provides recreational activities and mobile playgrounds at parks and neighborhoods across the City. This proposed amendment will ensure that ARPA funds are not used to contract with the Seattle Police Department or outside organizations that provide armed security services for SPR’s security needs.