Kimberly Loving/Amanda Grumbach/Ireneo Bartolome SDHR 2025 Pay Zone ORD

D1e 1 **CITY OF SEATTLE** 127162 ORDINANCE 2 COUNCIL BILL 120920 3 4 AN ORDINANCE relating to City employment, commonly referred to as the Pay Zone 5 Ordinance: adjusting the pay zones for titles in the City's discretionary pay programs: and ratifying and confirming certain prior acts. 6 7 WHEREAS, the Accountability Pay for Executives (APEX) Program is set forth in Seattle 8 Municipal Code Section 4.20.380, which provides for adjustments to the pay zones based 9 on a biennial labor market analysis of selected benchmark titles as recommended by the 10 Seattle Human Resources Director; and 11 WHEREAS, the Manager and Strategic Advisor Compensation Program is set forth in Seattle 12 Municipal Code Section 4.20.390, which provides for adjustments to the pay zones based 13 on a biennial labor market analysis of selected benchmark titles as recommended by the 14 Seattle Human Resources Director; and 15 WHEREAS, the Electric Utility Executive (EUE) Compensation Program is set forth in Seattle 16 Municipal Code Section 4.20.401, which provides for adjustments to the pay zones at 17 least every two years as recommended by the Seattle Human Resources Director; and 18 WHEREAS, the Information Technology Professional (ITP) Compensation Program is set forth 19 in Seattle Municipal Code Section 4.20.430, which provides for adjustments to the pay 20 zones based on a biennial labor market analysis of selected benchmark titles as 21 recommended by the Seattle Human Resources Director; and 22 WHEREAS, the Investments/Debt Director Compensation Program is set forth in Seattle 23 Municipal Code 4.20.450, which provides for adjustments to the pay band at least every two years as recommended by the Seattle Human Resources Director; and 24

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1	WHEREAS, Ordinance 118851, Ordinance 119954, Ordinance 120119, Ordinance 120819, and
2	Ordinance 126193 provide that the Seattle Human Resources Director shall act on behalf
3	of the Legislative Department's appointing authority to recommend all future adjustments
4	to pay bands in the Legislative Department Broadbands; and
5	WHEREAS, the Power Marketing Compensation Program was established by Ordinance
6	119351, which provides for adjustments to the pay band at least every two years as
7	recommended by the Seattle Human Resources Director; and
8	WHEREAS, the City Light General Manager and Chief Executive Officer Compensation
9	Program was established by Ordinance 121176 and Ordinance 124507, which together
10	provide for adjustments to the pay band at least every two years as recommended by the
11	Seattle Human Resources Director; and
12	WHEREAS, Ordinance 121787 established the Mayoral Staff Assistant Discretionary Pay
13	Program and provides for future adjustments to the pay zones to be consistent with cost-
14	of-living adjustments awarded to non-represented City Step Pay Program titles; and
15	WHEREAS, the Assistant City Attorney (ACA) Discretionary Pay Program was established by
16	Ordinance 122007, which provides for adjustments to the pay band at least every two
17	years as recommended by the Seattle Human Resources Director; and
18	WHEREAS, the Seattle Police Chief Compensation Program was established by Ordinance
19	124510, which provides for adjustments to the pay band at least every two years as
20	recommended by the Seattle Human Resources Director for approval by the City
21	Council; and

WHEREAS, the Magistrate Compensation Program was established by Ordinance 124586,
which provides for adjustments to the pay band at least every two years as recommended
by the Seattle Human Resources Director; and
WHEREAS, the Seattle Public Utilities General Manager and Chief Executive Officer
Compensation Program was established by Ordinance 125164, which provides for
adjustments to the pay band at least every two years as recommended by the Seattle
Human Resources Director; and
WHEREAS, the Seattle Information Technology Chief Technology Officer Compensation
Program was established by Ordinance 126029, which provides for adjustments to the
pay band at least every two years as recommended by the Seattle Human Resources
Director; and

WHEREAS, the Seattle Fire Chief Compensation Program was established by Ordinance
126513, which provides for adjustments to the pay band at least every two years as
recommended by the Seattle Human Resources Director for approval by the City Council;
NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Adjusting the pay zones for 2025 for titles in the Accountability Pay for Executives (APEX) Discretionary Pay Program. As recommended by the Seattle Human Resources Director, the pay zones in the APEX Compensation Program will be adjusted as shown below. The rates for 2025 shall be effective January 1, 2025.

APEX Titles	2025 Pay Zone Rates
Executive 1	\$54.63 - \$90.16
Executive 2	\$64.56 - \$106.52
Executive 3	\$76.22 - \$125.78
Executive 4	\$89.92 - \$148.36

Section 2. Adjusting the pay zones for 2025 for titles in the Manager and Strategic Advisor Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones in the Strategic Advisor and Manager Discretionary Pay Program will be adjusted as shown below. The adjustments to each pay zone shall encompass all occupational groups that constitute the class series. The rates for 2025 shall be effective January 1, 2025.

Manager Titles	2025 Pay Zone Rates
Manager 1 (all classes)	\$50.08 - \$75.12
Manager 2 (all classes)	\$54.60 - \$81.93
Manager 3 (all classes)	\$59.75 - \$89.61

Strategic Advisor Titles2025 Pay Zone RatesStrategic Advisor 1 (all classes)\$50.08 - \$75.12Strategic Advisor 2 (all classes)\$54.60 - \$81.93Strategic Advisor 3 (all classes)\$59.75 - \$89.61

Section 3. Adjusting the pay zones for 2025 for titles in the Electric Utility Executive (EUE) Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones for titles in the EUE Compensation Program shall be adjusted as shown below. The rates for 2025 shall be effective January 1, 2025.

EUE Titles	2025 Pay Zone Rates
Electric Utility Executive 1	\$65.68 - \$105.05
Electric Utility Executive 2	\$75.50 - \$120.79
Electric Utility Executive 3, Director	\$98.45 - \$157.52
Electric Utility Executive 3, Officer	\$112.60 - \$180.16

Section 4. Adjusting the pay zones for 2025 for titles in the Information Technology

Professional (ITP) Compensation Pay Program. As recommended by the Seattle Human

Resources Director, the pay zones in the Information Technology Professional Compensation

Program will be adjusted as shown below. The rates for 2025 shall be effective January 1, 2025.

ITP Titles	2025 Pay Zone Rates
	\$60.10 - \$90.16
Exempt	
Information Technology Professional B (Non-	\$52.63 - \$79.00
Represented)	
Information Technology C (Non-Represented)	\$46.03 - \$69.04

Section 5. Adjusting the pay zones for 2025 for titles in the Investments/Debt Director Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones for the following titles shall be adjusted as shown below. The rates for 2025 shall be effective January 1, 2025.

Investments/Debt Director Titles	2025 Pay Zone Rates
Investments/Debt Director	\$60.33 - \$120.61
Assistant Investments/Debt Director	\$60.33 - \$120.61

Section 6. Adjusting the pay zones for 2025 for titles in the Legislative Department and associated titles in the City Auditor's Office. As recommended by the Seattle Human Resources Director, the pay zones for the following titles shall be adjusted as shown below. The rates for 2025 shall be effective January 1, 2025.

Legislative Titles	2025 Pay Zone Rates
Executive Manager-Legislative	\$54.63 - \$148.36
Executive Manager-City Auditor	\$54.63 - \$148.36
Hearing Examiner	\$62.74 - \$144.19
Hearing Examiner, Deputy	\$62.74 - \$144.19
Legislative Assistant	\$21.70 - \$73.87
Manager-Legislative	\$50.08 - \$89.61
Strategic Advisor-Audit	\$50.08 - \$89.61
Strategic Advisor-Legislative	\$50.08 - \$89.61

Section 7. Adjusting the pay zones for 2023, 2024, and 2025 for titles in the Power Marketing Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones for the Power Marketing Compensation Program shall be as shown below. The

- 1 rates for 2023 shall be effective January 4, 2023. The rates for 2024 shall be effective January 3,
- 2 | 2024. The rates for 2025 shall be effective January 1, 2025.

Power Marketer	2023 Pay Zone Rates	2024 Pay Zone Rates	2025 Pay Zone Rates
Power Marketer (represented and non-	\$53.71 - \$93.46	\$56.13 - \$97.67	\$58.26 - \$101.38
represented)			

- 3 Section 8. Adjusting the pay zone for 2025 in the City Light General Manager and Chief
- 4 Executive Officer Compensation Program. As recommended by the Seattle Human Resources
- 5 Director, the pay zone for the City Light General Manager and Chief Executive Officer
- 6 Compensation Program shall be as shown below. The rates for 2025 shall be effective January 1,
- 7 2025.

City Light General Manager & CEO	2025 Pay Zone Rates
City Light General Manager & CEO	\$157.28 - \$251.67

- 8 Section 9. Adjusting the pay zones for 2025 for titles in the Executive Department -
- 9 Mayor's Office. As recommended by the Seattle Human Resources Director, the pay zones for
- 10 the following titles shall be adjusted consistent with cost-of-living adjustments awarded to non-
- 11 represented City Step Pay Program titles. The rates for 2025 shall be effective January 1, 2025.

Mayoral Staff Assistant Titles	2025 Pay Zone Rates
Mayoral Staff Assistant 1	\$22.09 - \$43.21
Mayoral Staff Assistant 2	\$38.00 - \$76.01

- Section 10. Adjusting the pay zone for 2025 in the Assistant City Attorney (ACA)
- 13 Discretionary Pay Program. As recommended by the Seattle Human Resources Director, the pay
- zones for the Assistant City Attorney Compensation Program shall be adjusted as shown below.
- 15 The rates for 2025 shall be effective January 1, 2025.

ACA Title	2025 Pay Zone Rates
City Attorney, Assistant	\$44.18 - \$106.05

- Section 11. Adjusting the pay zone for 2025 in the Seattle Police Chief Compensation
- 2 Program. As recommended by the Seattle Human Resources Director, the pay zone for the
- 3 Seattle Police Chief Compensation Program shall be as shown below. The rates for 2025 shall be
- 4 effective January 1, 2025.

Seattle Police Chief	2025 Pay Zone Rates
Seattle Police Chief	\$108.31 - \$173.31

- 5 Section 12. Adjusting the pay zone for 2025 in the Magistrate Compensation Program.
- 6 As recommended by the Seattle Human Resources Director, the pay zone for the Magistrate
- 7 Compensation Program shall be as shown below. The rates for 2025 shall be effective January 1,
- 8 2025.

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Magistrate	2025 Pay Zone Rates
Magistrate	\$57.10 - \$85.68

- Section 13. Adjusting the pay zone for 2025 in the Seattle Public Utilities General
- 10 Manager and Chief Executive Officer Compensation Program. As recommended by the Seattle
- Human Resources Director, the pay zone for the Seattle Public Utilities General Manager and
- 12 Chief Executive Officer Compensation Program shall be as shown below. The rates for 2025
- 13 | shall be effective January 1, 2025.

1	SPU General Manager & CEO	2025 Pay Zone Rates
ļ	SPU General Manager & CEO	\$131.84 - \$210.95

- Section 14. Adjusting the pay zone for 2025 in the Chief Technology Officer
- 15 Compensation Program. As recommended by the Seattle Human Resources Director, the pay
- zone for the Chief Technology Officer shall be as shown below. The rates for 2025 shall be
- 17 effective January 1, 2025.

Chief Technology Officer	2025 Pay Zone Rates
Chief Technology Officer	\$100.17 - \$165.28

- Section 15. Adjusting the pay zone for 2025 in the Seattle Fire Chief Compensation
- 2 Program. As recommended by the Seattle Human Resources Director, the pay zone for the
- 3 Seattle Fire Chief Compensation Program shall be as shown below. The rates for 2025 shall be
- 4 effective January 1, 2025.

Seattle Fire Chief	2025 Pay Zone Rates
Seattle Fire Chief	\$108.31 - \$173.31

- Section 16. Any act consistent with the authority of this ordinance taken prior to its
- 6 effective date is ratified and confirmed.

	Kimberly Loving/Amanda Grumbach/Ireneo Bartolome SDHR 2025 Pay Zone ORD D1e
1	Section 17. This ordinance shall take effect as provided by Seattle Municipal Code
2	Sections 1.04.020 and 1.04.070.
3	Passed by the City Council the <u>10th</u> day of <u>December</u> , 2024,
4	and signed by me in open session in authentication of its passage this10th day of
5	
6	Sonalusen
7	President of the City Council
	Approved / returned unsigned / vetoed this 13th day of December , 2024.
8	Bruce Q. Hanell
9	Bruce A. Harrell, Mayor
10	Filed by me this 13th day of December , 2024.
11	Ed Del
12	Scheereen Dedman, City Clerk
13	(Seal)

Template last revised January 5, 2024