

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Seattle Department of Transportation	Amy Gray/386-4637	Christie Parker/684-5211

1. BILL SUMMARY

Legislation Title: AN ORDINANCE granting Swedish Health Services permission to construct, maintain, and operate a pedestrian skybridge over and across Minor Avenue, between Columbia Street and Cherry Street, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; and providing for the acceptance of the permit and conditions.

Summary and background of the Legislation: This legislation will allow Swedish Health Services to construct, maintain, and operate a new pedestrian skybridge over and across Minor Avenue, between Columbia Street and Cherry Street. An area map is attached for reference.

The skybridge permit is for a term of ten years commencing on the effective date of the ordinance, with two renewable ten-year terms. The legislation specifies the conditions under which authorization is granted and provides for acceptance of the permit and conditions.

Swedish Health Services is to pay the City of Seattle an annual fee of \$13,474.93 commencing on the effective date of the ordinance, and annually thereafter. Adjustments to the annual fee may be made every year and if so made shall be calculated in accordance with a term permit fee schedule adopted by City Council by Ordinance 123485. An Annual Fee Assessment Summary is attached for reference.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

 X This legislation has direct financial implications.

Budget program(s) affected:	General Fund \$		Other \$	
Estimated \$ Appropriation change:	2016	2017	2016	2017
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2016	2017	2016	2017
			\$13,474.93	TBD
Positions affected:	No. of Positions		Total FTE Change	

	2016	2017	2016	2017
Other departments affected:				

3.a. Appropriations

 This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2016 Revenue	2017 Estimated Revenue
Transportation Operating Fund 10310	SDOT	Annual Fee	\$13,474.93	TBD
TOTAL			\$13,474.93	TBD

Revenue/Reimbursement Notes: The 2016 annual fee is based on 2016 King County Assessment Values. The 2017 annual fee will be based on 2017 King County Assessment Values.

3.c. Positions

 This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
No.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee of \$13,474.93. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **Is a public hearing required for this legislation?**
No.

- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- g) **Does this legislation affect a piece of property?**
Yes, the Swedish Health Services hospital as legally described in Section 1 of the Council Bill.
- h) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.
- i) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
N/A
- j) **Other Issues:** N/A

List attachments/exhibits below:

- Attachment A – Swedish Health Services Skybridge Area Map
- Attachment B – Skybridge Image
- Attachment C – Annual Fee Assessment Summary