

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 21  | 9      | B      | 1       |

**Budget Action Title:** Add \$1,080,000 GF in 2020 to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

Ongoing: Yes

Has CIP Amendment: No   Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Johnson; Mosqueda

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

|                                     | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|-------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>              |                          |                          |
| <b>General Subfund Revenues</b>     | \$0                      | \$0                      |
| <b>General Subfund Expenditures</b> | \$0                      | \$1,080,000              |
| <b>Net Balance Effect</b>           | \$0                      | (\$1,080,000)            |
| <b>Total Budget Balance Effect</b>  | \$0                      | (\$1,080,000)            |

**Budget Action description:**

This green sheet would add \$1,080,000 GF in 2020 to the Office for Civil Rights (OCR) to equitably distribute to community-based organizations providing alternatives to or addressing harm created by the criminal justice system. The funding should go to organizations focused on achieving safety, health, healing, and reconciliation through alternatives to the criminal legal system that provide the following services:

- Supporting marginalized survivors of violence through healing and accountability processes;
- Restorative pathways for youth and young adults;
- Trauma-informed, healing-centered youth development;

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- Support for those who suffer loss from police use of force, and advocacy for improved police practices to reduce use of force; and
- Building immigrant community capacity to alternatives to the justice system that avoid disproportionate immigration impacts.

Organizations doing this type of work include the Community Justice Project, Community Passageways, Creative Justice, Not This Time, and the Washington Defender Association Immigration Project.

|            |               |               |                |
|------------|---------------|---------------|----------------|
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| 21         | 9             | B             | 1              |

**Budget Action Transactions**

**Budget Action Title:** Add \$1,080,000 GF in 2020 to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

| # | Transaction Description   | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add appropriations for community-based organizations providing formal alternatives to or addressing harm created by the criminal justice system |                |                     |     | OCR  | Civil Rights          | BO-CR-X1R00 | 00100 | 2020 |                | \$1,080,000        |