

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$150,000 admissions tax in 2019 to, and impose a proviso on, ARTS for capital facilities funding for Town Hall

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Arts and Culture Fund (12400)		
Revenues	\$0	\$0
Expenditures	\$150,000	\$0
Net Balance Effect	(\$150,000)	\$0
Total Budget Balance Effect	(\$150,000)	\$0

Budget Action description:

This green sheet would add \$150,000 of admissions tax appropriation to the Office of Arts and Culture (ARTS) to support capital facilities funding for Town Hall. The City's historical contribution to capital facilities funding for Town Hall is as follows:

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	2016 Adopted Budget	2017 Adopted Budget	2019 Proposed Budget	Total Funding
Town Hall	\$500,000	\$350,000	\$150,000	\$1,000,000

The Washington State Constitution prohibits gifts of public funds. As a result, ARTS contracts with arts and cultural organizations to provide funding for construction or renovation in exchange for public benefits to city residents. ARTS has defined public benefits in the context of arts and culture as “events/presentations, rehearsals/previews, planning/research, meetings/consultations, workshops, scholarships, educational/interpretive programs, archives or discounted/free use of facilities/equipment targeting a broad segment of the city.” As such, this green sheet would impose the following budget proviso:

"None of the money appropriated in the 2019 budget for the Office of Arts and Culture's Cultural Facilities BSL may be spent for the Town Hall project until authorized by future ordinance. Council anticipates that such authority will not be granted until the Executive provides Council with negotiated contracts detailing the public benefits that will be delivered by each partner agency in exchange for the City funding."

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Budget Action Transactions

Budget Action Title: Add \$150,000 admissions tax in 2019 to, and impose a proviso on, ARTS for capital facilities funding for Town Hall

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for capital funding to support the Town Hall renovation				ARTS	Cultural Space	BO-AR-VA170	12400	2019		\$150,000
2	Use fund balance to support Town Hall add				ARTS	Use of/(Contribution to) Fund Balance - Arts and Culture Fund	379100	12400	2019	\$150,000	