



Seattle Council Committee Report

Select Budget Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Wednesday, November 6, 2019, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

INITIAL BALANCING PACKAGE

Presentation and discussion of the Budget Committee Chair's 2020 Proposed Budget and 2020-2025 Proposed Capital Improvement Program (Initial Balancing Package).

A. Call To Order

Meeting Start Time: 9:35 a.m.

Presiding Officer: Councilmember Bagshaw

Present: 4 - Sally Bagshaw, M. Lorena González, Lisa Herbold, Kshama Sawant

Excused: 2 - Debora Juarez, Teresa Mosqueda

Late Arrival: 3 - Bruce Harrell, Mike O'Brien, Abel Pacheco

B. Approval of the Agenda

C. Items of Business

I. Homelessness

- [CBA](#)
[HOM-1-A-2](#) Add \$206,000 GF in one-time funds to HSD for mental health outreach workers in the University District and Ballard
The Council Budget Action (CBA) was heard in Committee.
- [CBA](#)
[HOM-2-B-1](#) Add \$600,000 GF, including \$142,000 GF in one-time funds, to HSD to open a tiny home village and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
- [CBA](#)
[HOM-3-B-1](#) Add \$1,200,000 GF, including \$600,000 GF one-time funding, to HSD to expand tiny home villages and impose two provisos
The Council Budget Action (CBA) was heard in Committee.

4. [SLI](#)
[HOM-4-A-2](#) Request a report on sites for a tiny home village

The Statement of Legislative Intent (SLI) was heard in Committee.
5. [CBA](#)
[HOM-5-B-1](#) Add \$1,500,000 GF in one-time funding to HSD for relocation and building renovations for a youth homelessness shelter

The Council Budget Action (CBA) was heard in Committee.
6. [CBA](#)
[HOM-6-B-1](#) Add \$210,000 GF to HSD for homeless outreach in North Seattle

The Council Budget Action (CBA) was heard in Committee.
7. [CBA](#)
[HOM-7-B-1](#) Add \$100,000 GF to HSD for vehicle resident outreach and parking offense mitigation

The Council Budget Action (CBA) was heard in Committee.
8. [CBA](#)
[HOM-8-B-1](#) Add \$158,000 GF, including \$33,000 in one-time funding, to operate an overnight-only safe parking lot

The Council Budget Action (CBA) was heard in Committee.
9. [CBA](#)
[HSD-10-B-1](#) Add \$10,000 GF (ongoing) to support transportation and activities for low-income seniors

Discussed during item 90.

[CBA](#)
[HOM-10-B-1](#) Add \$1,000,000 GF, including \$395,000 GF in one-time funding, to HSD to expand homeless services for American Indian and Alaska Native homeless individuals

The Council Budget Action (CBA) was heard in Committee.
10. [CBA](#)
[HOM-11-A-2](#) Add \$100,000 GF to HSD for legal services for homeless youth and impose a proviso

The Council Budget Action (CBA) was heard in Committee.
11. [CBA](#)
[HOM-12-B-1](#) Add \$75,000 GF in one-time funding to HSD for a smart wallet program for donations to the homeless

The Council Budget Action (CBA) was heard in Committee.
12. [CBA](#)
[HOM-13-B-1](#) Add \$700,000 GF in one-time funds to HSD to create a rental assistance pilot and impose a proviso

The Council Budget Action (CBA) was heard in Committee.

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13. [CBA](#)
[HOM-15-A-2](#) Impose a proviso on Navigation Team appropriations in HSD
The Council Budget Action (CBA) was heard in Committee.
14. [CBA](#)
[HOM-19-A-1](#) Add \$119,000 GF one-time to HSD to hire a 1.0 FTE term-limited grant and contract specialist
The Council Budget Action (CBA) was heard in Committee.
15. [CBA](#)
[HOM-60-A-1](#) Cut \$125,000 GF from HSD to reduce the safe parking pilot program
The Council Budget Action (CBA) was heard in Committee.
16. [CBA](#)
[HOM-61-A-1](#) Cut \$345,000 GF (one-time) from the HSD Regional Authority Start-Up Costs and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
17. [CBA](#)
[HOM-62-A-1](#) Reduce appropriations in HSD for tiny home village relocation by \$1,000,000 GF (one-time)
The Council Budget Action (CBA) was heard in Committee.
18. [CBA](#)
[HSD-50-B-2](#) Add \$1,800,000 GF in one-time funds to HSD to construct a health clinic
The Council Budget Action (CBA) was heard in Committee.

II. Housing

19. [CBA](#)
[FG-1-A-2](#) Impose a proviso on the Strategic Investment Fund in Finance General
The Council Budget Action (CBA) was heard in Committee.
20. [CBA](#)
[OH-1-B-1](#) Add \$50,000 of fund balance in 2020 in OH to implement Affirmative Marketing and Community Preference Plans
The Council Budget Action (CBA) was heard in Committee.
21. [CBA](#)
[OH-2-B-1](#) Add \$100,000 GF (one-time) to OH for pre-development and planning costs for an affordable housing project in Little Saigon
The Council Budget Action (CBA) was heard in Committee.
22. [CBA](#)
[OH-3-A-2](#) Add \$150,000 GF (one-time) to OH for pre-development and planning costs for affordable housing projects for low-income residents in the Central District
The Council Budget Action (CBA) was heard in Committee.

23. [CBA](#)
[OH-4-B-1](#) Add \$12.75 million GF of one-time funding in OH to the Rental Production and Preservation program to make financing commitments for the 2019 Notice of Funding Availability
The Council Budget Action (CBA) was heard in Committee.
24. [CBA](#)
[OH-8-B-1](#) Impose a proviso on \$2.5 million in OH for an Accessory Dwelling Unit (ADU) Loan Program
The Council Budget Action (CBA) was heard in Committee.
25. [CBA](#)
[OH-9-A-1](#) Cut \$18.2 million GF (one-time) in proposed funding for programs supported by Mercer Properties Sales Proceeds including the Strategic Investment Fund, the Affordable Homeownership Acquisition Program, and the Attached Dwelling Unit Loan Program and redirect funds for other Council priorities
The Council Budget Action (CBA) was heard in Committee.

III. Hygiene

26. [CBA](#)
[HOM-9-C-1](#) Add \$75,000 GF to HSD for women's hygiene products and diapers at emergency shelters
The Council Budget Action (CBA) was heard in Committee.
27. [CBA](#)
[HOM-16-A-2](#) Add \$1,284,000 GF, including \$558,000 one-time funding, to develop mobile bathroom facilities
The Council Budget Action (CBA) was heard in Committee.
28. [CBA](#)
[HOM-50-A-2](#) Add \$115,000 GF to SPU to expand the Encampment Trash program with a nonprofit provider
The Council Budget Action (CBA) was heard in Committee.

IV. Law Enforcement Assisted Diversion (LEAD)

29. [CBA](#)
[HSD-99-B-1](#) Add \$3.5 million GF in 2020 (ongoing) to HSD to fund the LEAD Program; and impose three provisos
The Council Budget Action (CBA) was heard in Committee.
30. [CBA](#)
[HSD-100-A-1](#) Adopt Resolution 31916 Law Enforcement Assisted Diversion
The Council Budget Action (CBA) was heard in Committee.

V. Criminal Justice

31. [CBA](#)
[CJ-2-A-2](#) Impose a proviso on Finance General Reserves for LAW's staffing of a case conferencing pilot
The Council Budget Action (CBA) was heard in Committee.
32. [CBA](#)
[CJ-3-A-2](#) Impose a proviso on Finance General Reserves for a rapid reentry connector pilot at the King County jail
The Council Budget Action (CBA) was heard in Committee.
33. [CBA](#)
[CJ-4-B-1](#) Impose two provisos related to pilot programs for high-barrier individuals
The Council Budget Action (CBA) was heard in Committee.
34. [CBA](#)
[CJ-5-A-2](#) Impose a proviso on \$50,000 in OCR for community-based organizations to respond to hate violence
The Council Budget Action (CBA) was heard in Committee.
35. [SLI](#) [CJ-6-A-2](#) Request that OCR spend a portion of its \$1 million in its 2020 Proposed Budget on community-based organizations to create restorative justice approaches to individuals committing hate crimes
The Statement of Legislative Intent (SLI) was heard in Committee.
36. [SLI](#) [CJ-7-A-2](#) Request that Seattle Municipal Court report back to Council on how it would implement high-barrier probation
The Statement of Legislative Intent (SLI) was heard in Committee.
37. [SLI](#)
[CJ-21-A-2](#) Request that Executive departments report on reentry recommendations regarding increasing economic opportunities
The Statement of Legislative Intent (SLI) was heard in Committee.
38. [SLI](#)
[CJ-24-A-2](#) Request that LAW report on expanding prefiling diversion opportunities to those over age 25
The Statement of Legislative Intent (SLI) was heard in Committee.
39. [SLI](#)
[CJ-26-A-2](#) Request that SPD develop a reporting mechanism that accurately captures race data
The Statement of Legislative Intent (SLI) was heard in Committee.
40. [CBA](#)
[CJ-61-B-1](#) Add \$124,000 one-time GF for sex industry workers diversion program and impose a proviso
The Council Budget Action (CBA) was heard in Committee.

VI. Transportation

41. [CBA](#)
[SDOT-1-A-2](#) Add \$150,000 of School Safety Traffic and Pedestrian Improvement Fund for SDOT to pay for an Active Transportation Coordinator at Seattle Public Schools
The Council Budget Action (CBA) was heard in Committee.
42. [SLI](#)
[SDOT-2-B-1](#) Request that SDOT report on current maintenance spending for bicycle infrastructure
The Statement of Legislative Intent (SLI) was heard in Committee.
43. [CBA](#)
[SDOT-4-B-1](#) Redirect \$2 million of Mercer Megablock proceeds to the Bicycle Master Plan - Protected Bike Lanes CIP project, amend the CIP project page, and add a spending proviso
The Council Budget Action (CBA) was heard in Committee.
44. [CBA](#)
[SDOT-7-B-1](#) Add \$500,000 of General Fund (Transportation Network Company Tax) and establish a CIP project in SDOT for West Marginal Way Safe Street and Accessibility Improvements
The Council Budget Action (CBA) was heard in Committee.
45. [SLI](#)
[SDOT-8-B-1](#) Request that SDOT provide a Center City Streetcar Connector Financial Plan
The Statement of Legislative Intent (SLI) was heard in Committee.
46. [CBA](#)
[SDOT-10-B-2](#) Add \$400,000 of General Fund (Transportation Network Company Tax) to SDOT and establish a CIP project for Fortson Square redesign implementation
The Council Budget Action (CBA) was heard in Committee.
47. [CBA](#)
[SDOT-11-B-1](#) Add \$400,000 of General Fund (Transportation Network Company Tax) for SDOT's Market to MOHAI (MC-TR-C095) CIP project
The Council Budget Action (CBA) was heard in Committee.
48. [CBA](#)
[SDOT-12-C-1](#) Add \$1.8 million of General Fund and establish a CIP project for SDOT to implement redesign of Thomas Street
The Council Budget Action (CBA) was heard in Committee.

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49. [CBA](#)
[SDOT-14-B-](#)
[1](#)
- Add \$150,000 of General Fund (Transportation Network Company Tax) to SDOT for a Public Life Study of Capitol Hill
- The Council Budget Action (CBA) was heard in Committee.
50. [CBA](#)
[SDOT-17-A-](#)
[2](#)
- Pass CB XXXX - Free Floating Car Share Permit Fee Ordinance
- The Council Budget Action (CBA) was heard in Committee.
51. [CBA](#)
[SDOT-23-B-](#)
[1](#)
- Add \$350,000 of General Fund (Transportation Network Company Tax) for SDOT to implement additional projects identified in the Home Zone pilot
- The Council Budget Action (CBA) was heard in Committee.
52. [CBA](#)
[SDOT-24-A-](#)
[2](#)
- Add \$200,000 of School Safety Traffic and Pedestrian Improvement Fund in the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP project for SDOT to construct walkway improvements along NW 132nd St
- The Council Budget Action (CBA) was heard in Committee.
53. [CBA](#)
[SDOT-201-A](#)
[-1](#)
- Reduce \$3.05 million of Transportation Network Company Tax revenue in Finance General Reserves for SDOT expenditures
- The Council Budget Action (CBA) was heard in Committee.
54. [CBA](#)
[SDOT-202-A](#)
[-1](#)
- Cut \$134,150 of General Fund and \$115,850 of Other Funds for the Director of Citywide Mobility.
- The Council Budget Action (CBA) was heard in Committee.

VII. Transportation Network Companies (TNCs)

55. [CBA](#)
[TNC DRC-10](#)
[3-A-1](#)
- Substitute CB 119686 vD2 for D1e and pass as amended
- The Council Budget Action (CBA) was heard in Committee.
56. [CBA](#)
[TNC FEE-10](#)
[1-A-1](#)
- Substitute CB 119685 vD2 for vD1a and pass as amended
- The Council Budget Action (CBA) was heard in Committee.

57. [CBA](#)
[TNCMIN-103](#)
[-A-1](#) Substitute CB 119687 vD2 for D1a and pass as amended
- The Council Budget Action (CBA) was heard in Committee.
58. [SLI](#)
[TNCSPN-10](#)
[3-B-1](#) Request that FAS and SDOT report on the feasibility of a Transportation Assistance Voucher Program
- The Statement of Legislative Intent (SLI) was heard in Committee.
59. [CBA](#)
[TNCSPN-10](#)
[4-B-1](#) Impose a proviso on Finance General Reserves related to a Transportation Assistance Voucher Program
- The Council Budget Action (CBA) was heard in Committee.
60. [CBA](#)
[TNCSPN-10](#)
[6-B-1](#) Substitute Resolution 31914 vD3 for vD1d and adopt Resolution 31914
- The Council Budget Action (CBA) was heard in Committee.
61. [CBA](#)
[TNCTAX-103](#)
[-B-1](#) Substitute CB 119684 vD4 for vD2e and pass
- The Council Budget Action (CBA) was heard in Committee.

VIII. Other Departments and Offices

62. [CBA](#)
[ARTS-1-A-2](#) Add \$50,000 GF to ARTS for the expansion of Coyote Central to the Lake City neighborhood
- The Council Budget Action (CBA) was heard in Committee.
63. [CBA](#)
[ARTS-2-B-1](#) Add \$25,000 of Admissions Tax to ARTS to support racial equity alignment
- The Council Budget Action (CBA) was heard in Committee.
64. [CBA](#)
[ARTS-3-B-1](#) Add \$15,000 of Admissions Tax to ARTS for access to online historical resources
- The Council Budget Action (CBA) was heard in Committee.
65. [CBA](#)
[ARTS-4-A-1](#) Cut \$82,975 in Admissions Tax from ARTS and delay hiring of new positions by three months
- The Council Budget Action (CBA) was heard in Committee.

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66. [CBA](#)
[AUD-1-A-2](#) Add \$61,976 GF, 3,590 SCL Fund, \$1,544 Drainage and Wastewater Fund, \$1,508 Water Fund and \$538 Solid Waste Fund for salary increases for the Executive Manager and Strategic Advisor positions in the Office of City Auditor.
The Council Budget Action (CBA) was heard in Committee.
67. [SLI](#)
[CBO-2-B-1](#) Request that CBO report on steps, timeline and funding to collect high-earners municipal income tax
The Statement of Legislative Intent (SLI) was heard in Committee.
68. [SLI](#)
[CBO-3-A-2](#) Request that CBO develop a proposal for a compensation program for Boards and Commissions volunteers
The Statement of Legislative Intent (SLI) was heard in Committee.
69. [SLI](#)
[CBO-4-A-2](#) Request a report from CBO on the use and contracted cost of beds at the King County Jail and options for distribution of services inside the King County Jail
The Statement of Legislative Intent (SLI) was heard in Committee.
70. [CBA](#)
[CBO-20-A-1](#) Transfer \$2.14 million from the Unrestricted Cumulative Reserve Fund to the GF
The Council Budget Action (CBA) was heard in Committee.
71. [CBA](#)
[CBO-21-A-1](#) Recognize the City Budget Office's November 2019 forecast update
The Council Budget Action (CBA) was heard in Committee.
72. [CBA](#)
[CBO-22-A-1](#) Add \$750,000 ongoing revenue for 2019 Information Technology Fund rate true-up
The Council Budget Action (CBA) was heard in Committee.
73. [CBA](#)
[CBO-100-A-1](#) Pass CB 119681 CBO SBT Fund Policies Amendment Ordinance
The Council Budget Action (CBA) was heard in Committee.
74. [CBA](#)
[CPC-1-A-2](#) Add \$200,000 GF in 2020 (one-time) to the CPC to fund Work Plan items
The Council Budget Action (CBA) was heard in Committee.
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75. [CBA](#)
[CPC-1-B-1](#) Add \$80,000 GF in 2020 (ongoing) to CPC to allow for contracting with outside legal counsel and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
76. [SLI](#)
[DEEL-1-A-2](#) Request that DEEL conduct stakeholder engagement and report on including labor harmony language in Child Care Assistance Program contracts
The Statement of Legislative Intent (SLI) was heard in Committee.
77. [CBA](#)
[DEEL-3-A-2](#) Impose a proviso on a portion of DEEL Child Care Assistance Program expansion funds to increase access to infant care
The Council Budget Action (CBA) was heard in Committee.
78. [CBA](#)
[DON-1-A-2](#) Add \$75,000 GF to DON to support the Seattle Rep's Public Works Seattle Program
The Council Budget Action (CBA) was heard in Committee.
79. [CBA](#)
[DON-2-A-2](#) Add \$75,000 GF to DON to support a South Park Public Safety Coordinator
The Council Budget Action (CBA) was heard in Committee.
80. [CBA](#)
[DON-3-A-2](#) Add \$34,000 GF (one-time) to DON for Hub in a Box
The Council Budget Action (CBA) was heard in Committee.
81. [SLI](#)
[DON-4-A-2](#) Request that DON report on long-term funding opportunities to preserve and enhance P-Patches
The Statement of Legislative Intent (SLI) was heard in Committee.
82. [CBA](#)
[FAS-1-B-1](#) Amend the CIP page for the FAS Fire Station 31 Improvements (MC-FA-FS31MP) and add \$500,000 for a temporary replacement fire station
The Council Budget Action (CBA) was heard in Committee.
83. [SLI](#)
[FAS-5-B-1](#) Request FAS to report on adding questions to Title 6 business license applications
The Statement of Legislative Intent (SLI) was heard in Committee.
84. [CBA](#)
[FAS-6-A-1](#) Reduce appropriation in FAS for Waterfront LID payment for City-owned properties by \$767,560
The Council Budget Action (CBA) was heard in Committee.
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85. [CBA](#)
[FAS-100-A-1](#) Pass CB 119682 amending provisions related to apportionment of income in determining Business License (B&O) Tax liability to conform with State law
The Council Budget Action (CBA) was heard in Committee.
86. [CBA](#)
[FAS-101-A-1](#) Pass CB 119683 amending due and payable provisions in the Business License (B&O) Tax to conform with State law
The Council Budget Action (CBA) was heard in Committee.
87. [SLI](#)
[HSD-1-A-2](#) Request that HSD report on contracts with American Indian and Alaska Native organizations
The Statement of Legislative Intent (SLI) was heard in Committee.
88. [CBA](#)
[HSD-4-B-1](#) Add \$60,000 GF (one-time) for state-wide human services lobbying and advocacy
The Council Budget Action (CBA) was heard in Committee.
89. [SLI](#)
[HSD-5-A-2](#) Request a report from HSD on subsidizing transit passes for employees of HSD contracted service providers
The Statement of Legislative Intent (SLI) was heard in Committee.
90. [CBA](#)
[HSD-10-B-1](#) Add \$10,000 GF (ongoing) to support transportation and activities for low-income seniors
The Council Budget Action (CBA) was heard in Committee.
91. [CBA](#)
[HSD-30-B-1](#) Add \$150,000 GF (one-time) for American Indian and Alaska Native youth development through sports
The Council Budget Action (CBA) was heard in Committee.
92. [CBA](#)
[HSD-51-A-2](#) Add \$55,000 GF in one-time funds to HSD for educational programs targeted to the African American diaspora on HIV/AIDS and chronic disease
The Council Budget Action (CBA) was heard in Committee.
93. [CBA](#)
[HSD-53-A-2](#) Impose a proviso on funding for substance use disorder treatment programs
The Council Budget Action (CBA) was heard in Committee.
94. [CBA](#)
[HSD-54-B-1](#) Add \$140,000 GF one-time funding to HSD for a harm-reduction outreach program for street-based sex workers and drug users
The Council Budget Action (CBA) was heard in Committee.
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95. [CBA](#)
[HXM-1-A-2](#) Add \$23,000 for HXM improvements
The Council Budget Action (CBA) was heard in Committee.
96. [CBA](#)
[LAW-2-A-2](#) Add \$113,077 GF to LAW for 1.0 FTE paralegal position to be a trauma informed advocate for domestic violence firearm enforcement
The Council Budget Action (CBA) was heard in Committee.
97. [CBA](#)
[LAW-3-A-1](#) Cut \$31,366 from LAW to delay hiring of one Assistant City Prosecutor by three months
The Council Budget Action (CBA) was heard in Committee.
98. [CBA](#)
[LAW-5-A-1](#) Cut \$270,648 GF (ongoing) from LAW
The Council Budget Action (CBA) was heard in Committee.
99. [CBA](#)
[LEG-2-A-2](#) Add \$20,770 GF to LEG for two reclassified Communications Division positions
The Council Budget Action (CBA) was heard in Committee.
100. [CBA](#)
[LEG-5-A-1](#) Add \$100,000 GF to LEG to create an infant/parent room
The Council Budget Action (CBA) was heard in Committee.
101. [CBA](#)
[OCR-1-B-1](#) Add \$15,000 GF to OCR to fund Indigenous People's Day celebrations and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
102. [CBA](#)
[OCR-2-B-1](#) Add \$15,000 GF to OCR for Human Rights Day
The Council Budget Action (CBA) was heard in Committee.
103. [CBA](#)
[OCR-3-B-1](#) Add \$15,000 GF to OCR to fund the City's MLK Jr. Unity Day celebration
The Council Budget Action (CBA) was heard in Committee.
104. [CBA](#)
[OCR-4-A-2](#) Add \$252,876 GF to OCR for 2.0 full time FTE positions to address capacity issues
The Council Budget Action (CBA) was heard in Committee.
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105. [CBA](#)
[OCR-5-A-1](#) Cut \$52,404 GF from OCR and delay hiring of new positions by three months
The Council Budget Action (CBA) was heard in Committee.
106. [CBA](#)
[OED-1-B-1](#) Add \$100,000 GF (one-time) to OED to conduct an analysis of regional employment dependent on fossil fuels
The Council Budget Action (CBA) was heard in Committee.
107. [SLI](#)
[OED-2-A-2](#) Request that OED create strategies to connect developers with small businesses and service providers
The Statement of Legislative Intent (SLI) was heard in Committee.
108. [CBA](#)
[OED-4-B-1](#) Add \$75,000 GF (ongoing) to OED to support high road apprenticeships
The Council Budget Action (CBA) was heard in Committee.
109. [CBA](#)
[OED-8-B-1](#) Add \$116,291 admissions tax (ongoing) to OED for 1.0 FTE Film and Music Program Lead
The Council Budget Action (CBA) was heard in Committee.
110. [SLI](#)
[OED-10-A-2](#) Request that OED provide recommendations regarding the creation of a film commission
The Statement of Legislative Intent (SLI) was heard in Committee.
111. [CBA](#)
[OED-12-A-1](#) Cut \$65,000 GF (one-time) for Creative Industry Policy Advisor in OED
The Council Budget Action (CBA) was heard in Committee.
112. [CBA](#)
[OED-13-A-1](#) Cut \$100,000 GF (ongoing) for business recruitment and retention consultant services in OED
The Council Budget Action (CBA) was heard in Committee.
113. [CBA](#)
[OED-19-A-2](#) Add \$200,000 GF (one-time) to OED to support redevelopment of the Seattle Vocational Institute
The Council Budget Action (CBA) was heard in Committee.
114. [CBA](#)
[OEO-1-A-1](#) Reduce OEO's relocation funds by \$135,250 GF in 2020 (one-time)
The Council Budget Action (CBA) was heard in Committee.
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115. [CBA](#)
[OIG-1-B-1](#) Add \$80,000 GF in 2020 (ongoing) to OIG to allow for contracting with outside legal counsel and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
116. [CBA](#)
[OIG-2-A-1](#) Add 1.0 FTE to OIG to create an Operations Manager Position
The Council Budget Action (CBA) was heard in Committee.
117. [CBA](#)
[OIRA-1-B-1](#) Add \$375,000 one-time GF for Rapid Response Fund
The Council Budget Action (CBA) was heard in Committee.
118. [CBA](#)
[OIRA-3-A-2](#) Add \$50,000 GF (one-time) for Deferred Action for Childhood Arrivals and Temporary Protected Status application scholarship funding
The Council Budget Action (CBA) was heard in Committee.
119. [CBA](#)
[OPA-1-B-1](#) Add \$80,000 GF in 2020 (ongoing) to OPA to allow for contracting with outside legal counsel and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
120. [CBA](#)
[OPCD-1-A-2](#) Proviso \$150,000 in 2020 for Comprehensive Plan Outreach and Engagement in OPCD
The Council Budget Action (CBA) was heard in Committee.
121. [CBA](#)
[OPCD-2-B-1](#) Proviso \$500,000 in OPCD for the Comprehensive Plan Environmental Impact Statement
The Council Budget Action (CBA) was heard in Committee.
122. [CBA](#)
[OPCD-3-B-1](#) Add \$35,000 GF to OPCD for a natural capital valuation study
The Council Budget Action (CBA) was heard in Committee.
123. [CBA](#)
[OPCD-100-A](#)
[-1](#) Pass CB 119676 OPCD Equitable Development Initiative interfund loan extension
The Council Budget Action (CBA) was heard in Committee.
124. [CBA](#)
[OSE-1-B-1](#) Add \$136,291 GF and 1.0 FTE Strategic Advisor 1 to OSE to support the Green New Deal Oversight Board and the climate action interdepartmental team and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
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125. [CBA](#)
[OSE-2-B-1](#) Add \$765,000 Sweetened Beverage Tax (SBT) to OSE, add \$960,000 SBT to HSD, add \$300,000 SBT to SPR, add \$475,000 SBT to DEEL, cut \$2,500,000 SBT from DON, and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
126. [SLI](#)
[OSE-3-A-2](#) Request that OSE establish high-road contracting standards for electrical contractors
The Statement of Legislative Intent (SLI) was heard in Committee.
127. [SLI](#)
[SCL-2-A-1](#) Request SCL to report on SCL Strategic Planning in accordance with Seattle's Green New Deal Resolution (RES 31895)
The Statement of Legislative Intent (SLI) was heard in Committee.
128. [CBA](#)
[SDCI-4-B-1](#) Add 1.0 FTE Electrical Inspector with a vehicle and \$111,535 GF to enforce Washington State regulations related to electrical contractor licensing
The Council Budget Action (CBA) was heard in Committee.
129. [CBA](#)
[SDCI-5-A-2](#) Add \$235,684 GF, 1 FTE Housing and Zoning Technician, and 1 FTE Code Compliance Analyst to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing
The Council Budget Action (CBA) was heard in Committee.
130. [CBA](#)
[SDCI-7-B-1](#) Add \$115,000 (ongoing) GF to SDCI for eviction legal defense
The Council Budget Action (CBA) was heard in Committee.
131. [CBA](#)
[SDCI-100-A-1](#) Do pass CB 119669 SDCI's annual fee ordinance
The Council Budget Action (CBA) was heard in Committee.
132. [CBA](#)
[SDHR-2-A-1](#) Cut \$132,138 GF in 2020 (one-time) for 1.0 FTE Strategic Advisor 1 term-limited temporary position in SDHR for Anti-harassment/Anti-discrimination trainings
The Council Budget Action (CBA) was heard in Committee.
133. [CBA](#)
[SDHR-3-A-1](#) Cut \$149,412 GF (ongoing) for 1.0 FTE Strategic Advisor 1 position in SDHR for the City Leadership Academy
The Council Budget Action (CBA) was heard in Committee.
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134. [CBA](#)
[SDHR-101-A](#)
[-1](#) Pass CB 119688 establishing an employee giving program that would be conducted by a designated campaign administrator
- The Council Budget Action (CBA) was heard in Committee.
135. [CBA](#)
[SFD-1-B-1](#) Add \$600,000 GF (one time) in 2020 to SFD to augment one recruit class
- The Council Budget Action (CBA) was heard in Committee.
136. [SLI](#)
[SPD-1-B-1](#) Request that SPD, in conjunction with other City departments, lead an examination of the Charge By Officer (CBO) program
- The Statement of Legislative Intent (SLI) was heard in Committee.
137. [CBA](#)
[SPD-3-A-2](#) Add \$48,000 GF (ongoing) and authority for 1.0 FTE Strategic Advisor position to SPD to work with data systems that record interactions with Indigenous people; and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
138. [CBA](#)
[SPD-4-B-1](#) Add \$87,500 GF (ongoing) in 2020 to SPD to contract with an Indigenous led organization that can assist the City with its efforts to end the Missing and Murdered Indigenous Women and Girls Crisis, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
139. [CBA](#)
[SPD-6-B-1](#) Impose a proviso on SPD appropriations related to additional training
- The Council Budget Action (CBA) was heard in Committee.
140. [CBA](#)
[SPD-8-B-1](#) Add \$127,000 GF in 2020 (ongoing) to SPD for a Regional Domestic Violence Firearm Enforcement Detective, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
141. [CBA](#)
[SPD-50-A-1](#) Reduce funding for SPD to subsidize recruit testing fee by \$70,000 GF (ongoing) in 2020
- The Council Budget Action (CBA) was heard in Committee.
142. [CBA](#)
[SPD-51-A-1](#) Reduce SPD's budget for staff support of its recruitment and retention initiative by 75,000 GF (one time) in 2020
- The Council Budget Action (CBA) was heard in Committee.
143. [CBA](#)
[SPD-52-A-1](#) Reduce SPD's budget for its proposed sergeant training by \$240,000 GF (one-time) in 2020
- The Council Budget Action (CBA) was heard in Committee.
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144. [CBA](#)
[SPR-1-B-1](#) Add \$244,000 in King County Levy funding to SPR to provide additional shower services for homeless individuals at several community centers and amend the Comfort Station Renovations CIP Project
The Council Budget Action (CBA) was heard in Committee.
145. [CBA](#)
[SPR-2-B-1](#) Add \$150,000 of fund balance in 2020 to SPR to fund a feasibility study for an Aurora-Licton Springs Community Center and amend the Community Center Rehabilitation & Development CIP project
The Council Budget Action (CBA) was heard in Committee.
146. [SLI](#)
[SPR-6-A-2](#) Progress report from SPR on Green Seattle Partnership Program
The Statement of Legislative Intent (SLI) was heard in Committee.
147. [CBA](#)
[SPR-7-A-1](#) Cut \$500k GF in Recreation Facilities Program in SPR and backfill with \$500k King County Levy funding cut from the Play Area Renovations CIP project (MC-PR-41039)
The Council Budget Action (CBA) was heard in Committee.
148. [CBA](#)
[SPR-100-A-1](#) Pass CB 119671 Parks Fee Ordinance
The Council Budget Action (CBA) was heard in Committee.
149. [CBA](#)
[SPU-1-A-2](#) Add \$30,000 in SPU to improve shut-off notifications to multifamily building residents; and cut \$30,000 in an SPU reserve account
The Council Budget Action (CBA) was heard in Committee.
150. [CBA](#)
[SPU-100-A-1](#) Pass CB 119672 SPU 2020-2022 solid waste rates
The Council Budget Action (CBA) was heard in Committee.

IX. Budget Legislation

151. [CBA](#)
[BLG-1-A-1](#) Pass CB 119667 the 3rd quarter 2019 grant acceptance ordinance, authorizing the acceptance of \$7 million of funding from non-City sources
The Council Budget Action (CBA) was heard in Committee.
152. [CBA](#)
[BLG-2-A-1](#) Pass CB 119668 the 3rd quarter 2019 supplemental appropriations ordinance, revising the 2019 budget
The Council Budget Action (CBA) was heard in Committee.

D. Public Comment**E. Adjournment**

Meeting Adjournment Time: 11:22 a.m.

Prepared by: Linda Barron, Legislative Operations Supervisor

Related Budget Legislation:

- [CB 119667](#) AN ORDINANCE authorizing, in 2019, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Police Department, Seattle Department of Transportation, and the Seattle Fire Department, to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.
- [CB 119668](#) AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.
- [CB 119669](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 3.58.090, 15.04.074, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.070, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.145, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010 and 22.900G.015 of the Seattle Municipal Code (SMC); and repealing Section 22.900G.080 of the SMC.
- [CB 119671](#) AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.
- [CB 119672](#) AN ORDINANCE relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Sections 21.40.050, 21.40.060, 21.40.070, 21.40.080, 21.40.085, and 21.76.040 of the Seattle Municipal Code.

- [CB 119676](#) AN ORDINANCE relating to the financing of Equitable Development Implementation Plan projects; amending Ordinance 125462 to extend the term of an interfund loan.
- [CB 119681](#) AN ORDINANCE relating to Sweetened Beverage Tax revenues; creating a cash balance reserve in the Sweetened Beverage Tax Fund to offset future revenue shortfalls and maintain program expenditures; and amending Section 5.53.055 of the Seattle Municipal Code.
- [CB 119682](#) AN ORDINANCE relating to the business license tax; repealing business license standards for periods prior to 2008; amending apportionment provisions to reflect amendments to the model business license tax ordinance and other state amendments; amending Sections 5.45.081, 5.45.082, and 5.45.090 of the Seattle Municipal Code; and repealing Section 5.45.080 of the Seattle Municipal Code.
- [CB 119683](#) AN ORDINANCE relating to taxation; updating tax return and payment dates; and amending Section 5.55.040 of the Seattle Municipal Code.
- [CB 119684](#) AN ORDINANCE relating to taxation; imposing a tax on transportation network companies; adding a new Chapter 5.39 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, and 5.55.230 of the Seattle Municipal Code.
- [CB 119685](#) AN ORDINANCE relating to transportation network company fees; changing the per-ride fee amount for trips originating in Seattle; deleting obsolete provisions; and amending Section 6.310.150 of the Seattle Municipal Code.
- [CB 119686](#) AN ORDINANCE relating to transportation network company drivers; establishing deactivation protections for transportation network company drivers; amending Section 3.15.000 of the Seattle Municipal Code; and adding a new Chapter 14.32 to the Seattle Municipal Code.
- [CB 119687](#) AN ORDINANCE relating to transportation network company driver labor standards; concerning minimum compensation standards for transportation network company drivers; and adding a new Chapter 14.31 to the Seattle Municipal Code.
- [CB 119688](#) AN ORDINANCE relating to an employee giving program for City employees; retitling Chapter 3.124, amending Sections 3.124.010, 3.124.020, and 3.124.040, and repealing Sections 3.124.030 and 3.124.050 of the Seattle Municipal Code.

[Res 31914](#)

A RESOLUTION adopting a spending plan for the proceeds of the Seattle Transportation Network Company tax to provide support to affordable housing near frequent transit, transportation, and a driver conflict resolution center.