



Seattle Council Committee Report

Select Budget Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Thursday, October 31, 2019, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET ACTION PROPOSALS

Council Central Staff will present Councilmembers' amendments to the 2020 Proposed Budget in the form of Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs).

Please Note: Times listed are estimated

SESSION I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:33 a.m.

Presiding Officer: Councilmember Bagshaw

Present: 7 - Sally Bagshaw, M. Lorena González, Bruce Harrell, Lisa Herbold, Debora Juarez, Mike O'Brien, Kshama Sawant

Excused: 1 - Teresa Mosqueda

Late Arrival: 1 - Abel Pacheco

B. Approval of the Agenda

C. Items of Business

I. OFFICE OF HOUSING (OH)

1. [CBA](#)
[OH-1-A-1](#) Add \$100,000 GF (one-time) to OH to implement affirmative marketing and community preference plans in neighborhoods at high risk of displacement

The Council Budget Action (CBA) was heard in Committee.

2. [CBA](#)
[OH-2-A-1](#) Add \$220,000 GF (one-time) to OH for pre-development costs for an affordable housing project in Little Saigon

The Council Budget Action (CBA) was heard in Committee.

3. [CBA](#)
[OH-3-A-1](#) Add \$150,000 GF (one-time) to OH for pre-development costs for an affordable housing project for low-income seniors in the Central District

The Council Budget Action (CBA) was heard in Committee.

4. [CBA](#)
[OH-4-A-1](#) Add \$15 million for the 2019 Notice of Funding Availability by cutting \$7 million from the proposed affordable homeownership acquisition and Attached Dwelling Unit Loan pilot programs and cutting \$8 million from the Strategic Investment Fund
The Council Budget Action (CBA) was heard in Committee.
5. [CBA](#)
[OH-6-A-1](#) Increase funding to OH for affordable housing through issuance of \$500 million LTGO Bond; add \$15 million for debt issuance costs; redirect \$22.45 million GF from one-time land sales proceeds for partial year debt service costs.
The Council Budget Action (CBA) was heard in Committee.
6. [CBA](#)
[OH-7-A-1](#) Add \$67,000 GF (one-time) to OH for homebuyer counseling
The Council Budget Action (CBA) was heard in Committee.
7. [CBA](#)
[OH-8-A-1](#) Impose a proviso on a \$2.5 million in OH for an Accessory Dwelling Unit (ADU) Loan Program, cut \$3.5 million from the ADU Loan Program and add \$3.5 million to the 2019 Notice of Funding Availability
The Council Budget Action (CBA) was heard in Committee.
8. [CBA](#)
[FG-1-A-1](#) Impose a proviso on \$41.7 million Strategic Investment Fund in Finance General
The Council Budget Action (CBA) was heard in Committee.
9. [SLI FG-2-A-1](#) Request development of criteria and community participation for use of \$41.7 million Strategic Investment Fund
The Statement of Legislative Intent (SLI) was heard in Committee.

II. SEATTLE PARKS AND RECREATION (SPR)

10. [CBA](#)
[SPR-1-A-1](#) Add \$244,000 GF to SPR to provide additional shower services for homeless individuals at several community centers
The Council Budget Action (CBA) was heard in Committee.
11. [CBA](#)
[SPR-2-A-1](#) Add \$150,000 GF in 2020 to SPR to fund a feasibility study for an Aurora-Licton Springs Community Center and amend the Community Center Rehabilitation & Development CIP project
The Council Budget Action (CBA) was heard in Committee.

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12. [CBA](#)
[SPR-4-A-1](#) Add \$818,000 GF and authority for 4.0 FTE Maintenance Laborers in SPR to open seven additional restrooms during the fall and winter and increase cleaning of restrooms
The Council Budget Action (CBA) was heard in Committee.
13. [CBA](#)
[SPR-5-A-1](#) Appropriate \$1 million GF to SPR's CIP project to support renovation of Eli's Park/Burke Gilman Playground Park
The Council Budget Action (CBA) was heard in Committee.
14. [SLI](#)
[SPR-6-A-1](#) Request progress report from SPR on Green Seattle Partnership Program
The Statement of Legislative Intent (SLI) was heard in Committee.
15. [CBA](#)
[SPR-100-1-A](#)
[-1](#) Pass CB 119671 Parks Fee Ordinance
The Council Budget Action (CBA) was heard in Committee.

III. DEPARTMENT OF FINANCE AND ADMINISTRATIVE SERVICES (FAS)

16. [CBA](#)
[FAS-1-A-1](#) Add a new CIP page for FAS's Fire Station 31 Replacement project and amend the CIP pages for FAS's Fire Station 31 Improvements (MC-FA-FS31IMP), Seattle Police Department North Area Interim and Long-Term Facilities (MC-FA-SPDNFAC) and North Seattle Public Safety Facilities (MC-FA-SPSFDEBT)
The Council Budget Action (CBA) was heard in Committee.
17. [CBA](#)
[FAS-2-A-1](#) Add \$537,000 GF and three FTE to FAS to lower the Priority Hire program project threshold, and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
18. [CBA](#)
[FAS-3-A-1](#) Add \$2.15 million Cumulative Reserve Subfund - Unrestricted and \$2.45 million GF to FAS for a City Hall child care facility, cut \$2.45 million from FG, and add a new CIP Project
The Council Budget Action (CBA) was heard in Committee.
19. [SLI](#)
[FAS-5-A-1](#) Request FAS to report on a plan for adding voluntary questions to Title 6 business license applications
The Statement of Legislative Intent (SLI) was heard in Committee.

IV. TRANSPORTATION NETWORK COMPANIES (TNCs)

20. [CBA](#)
[TNCFEE-10](#)
[1-A-1](#) Substitute CB 119685 vD2 for vD1a and pass as amended
- The Council Budget Action (CBA) was heard in Committee.
21. [CBA](#)
[TNCSPN-10](#)
[1-A-1](#) Amend Resolution 31914 to change the specified transportation and transit purposes identified as eligible uses of TNC tax revenues
- The Council Budget Action (CBA) was heard in Committee.
22. [CBA](#)
[TNCSPN-10](#)
[2-A-1](#) Amend Resolution 31914 to add a Transportation Assistance Voucher Program with up to \$1,000,000 in funding as an eligible use of TNC tax revenues
- The Council Budget Action (CBA) was heard in Committee.
23. [SLI](#)
[TNCSPN-10](#)
[3-A-1](#) Request that FAS report on the feasibility of a Transportation Assistance Voucher Program
- The Statement of Legislative Intent (SLI) was heard in Committee.
24. [CBA](#)
[TNCSPN-10](#)
[4-A-1](#) Impose a proviso on Finance General Reserves related to a Transportation Assistance Voucher Program
- The Council Budget Action (CBA) was heard in Committee.
25. [CBA](#)
[TNCSPN-10](#)
[5-A-1](#) Amend Resolution 31914 to lower household income maximums for rental housing funded with TNC tax revenues
- The Council Budget Action (CBA) was heard in Committee.
26. [CBA](#)
[TNCSPN-10](#)
[6-A-1](#) Substitute Resolution 31914 vD2 for vD1d and adopt as amended
- The Council Budget Action (CBA) was heard in Committee.
27. [CBA](#)
[TNCTAX-101](#)
[-A-1](#) Amend CB 119684 to change the specified transportation and transit purposes identified as intended uses of TNC tax revenues
- The Council Budget Action (CBA) was heard in Committee.

28. [CBA](#)
[TNCTAX-102](#)
[-A-1](#) Amend CB 119684 to add a Transportation Assistance Voucher Program to intended uses of TNC tax revenues

The Council Budget Action (CBA) was heard in Committee.
29. [CBA](#)
[TNCTAX-103](#)
[-A-1](#) Substitute CB 119684 vD3 for vD2e and pass as amended

The Council Budget Action (CBA) was heard in Committee.
30. [CBA](#)
[TNCMIN-101](#)
[-A-1](#) Amend CB 119687 about areas of evaluation for the TNC driver minimum compensation standard; and pass CB 119687 as amended

The Council Budget Action (CBA) was heard in Committee.
31. [CBA](#)
[TNCMIN-102](#)
[-A-1](#) Amend CB 119687 to express an intent to consider future adjustments to the City's minimum compensation standard; and pass CB 119687 as amended

The Council Budget Action (CBA) was heard in Committee.
32. [CBA](#)
[TNCDRC-10](#)
[1-A-1](#) Amend CB 119686 to clarify when Panel arbitration proceedings are voluntary; and pass C.B. 119686 as amended

The Council Budget Action (CBA) was heard in Committee.
33. [CBA](#)
[TNCDRC-10](#)
[2-A-1](#) Amend CB 119686 to clarify definition of Driver Resolution Center; and pass CB 119686 as amended

The Council Budget Action (CBA) was heard in Committee.

At 11:31 a.m., the Select Budget Committee recessed until 2:00 p.m.

SESSION II - 2:00 p.m.

The Select Budget Committee came back to order at 2:02 p.m., with the following Councilmembers in attendance:

Present: 4 - Sally Bagshaw, Lisa Herbold, Abel Pacheco, Kshama Sawant

Excused: 1 - Teresa Mosqueda

Late Arrival: 4 - M. Lorena González , Bruce Harrell, Debora Juarez, Mike O'Brien

V. CRIMINAL JUSTICE (CJ)

34. [SLI CJ-1-A-1](#) Request the City Auditor conduct a review of Seattle Municipal Court's probation program
The Statement of Legislative Intent (SLI) was heard in Committee.
35. [CBA](#)
[CJ-2-A-1](#) Impose a proviso on Finance General Reserves for LAW's staffing of a case conferencing pilot
The Council Budget Action (CBA) was heard in Committee.
36. [CBA](#)
[CJ-3-A-1](#) Impose a proviso on Finance General Reserves for a rapid reentry connector pilot at the King County jail
The Council Budget Action (CBA) was heard in Committee.
37. [CBA](#)
[CJ-4-A-1](#) Cut \$170,000 from Finance General Reserves for high-barrier probation and impose a proviso on Seattle Municipal Court's court operations Budget Summary Level
The Council Budget Action (CBA) was heard in Committee.
38. [CBA](#)
[CJ-5-A-1](#) Impose a proviso on \$50,000 in OCR for community-based organizations to respond to hate violence
The Council Budget Action (CBA) was heard in Committee.
39. [SLI CJ-6-A-1](#) Request that OCR spend a portion of its \$1 million in its 2020 Proposed Budget on community-based organizations to create restorative justice approaches to individuals committing hate crimes
The Statement of Legislative Intent (SLI) was heard in Committee.
40. [SLI CJ-7-A-1](#) Request that Seattle Municipal Court report back to Council on how it would implement high-barrier probation
The Statement of Legislative Intent (SLI) was heard in Committee.
41. [SLI](#)
[CJ-21-A-1](#) Request that Executive departments report on reentry recommendations regarding increasing economic opportunities
The Statement of Legislative Intent (SLI) was heard in Committee.

42. [SLI](#)
[CJ-22-A-1](#) Request that Executive departments study the feasibility of developing City master leasing options in response to Reentry Workgroup recommendations
The Statement of Legislative Intent (SLI) was heard in Committee.
43. [SLI](#)
[CJ-24-A-1](#) Request that LAW report on expanding prefilling diversion opportunities to those over age 25
The Statement of Legislative Intent (SLI) was heard in Committee.
44. [SLI](#)
[CJ-26-A-1](#) Request that SPD develop a reporting mechanism that accurately captures race data
The Statement of Legislative Intent (SLI) was heard in Committee.
45. [CBA](#)
[CJ-61-A-1](#) Add \$124,000 one-time GF for sex industry workers diversion program and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
46. [CBA](#)
[CJ-62-A-1](#) Add \$522,600 ongoing GF for youth diversion and education programs
The Council Budget Action (CBA) was heard in Committee.

VI. OFFICE OF ECONOMIC DEVELOPMENT (OED)

47. [CBA](#)
[OED-1-A-1](#) Add \$150,000 GF (one-time) to OED to conduct an analysis of regional employment dependent on fossil fuels
The Council Budget Action (CBA) was heard in Committee.
48. [SLI](#)
[OED-2-A-1](#) Request that OED create strategies to connect developers with small businesses and service providers
The Statement of Legislative Intent (SLI) was heard in Committee.
49. [CBA](#)
[OED-4-A-1](#) Add \$170,000 GF (ongoing) to OED to support high road apprenticeships
The Council Budget Action (CBA) was heard in Committee.
50. [CBA](#)
[OED-5-A-1](#) Add \$50,000 GF (one-time) to OED to survey small businesses in the Central District
The Council Budget Action (CBA) was heard in Committee.
51. [SLI](#)
[OED-7-A-1](#) Request that OED identify strategies and resources necessary to support workers during a recession
The Statement of Legislative Intent (SLI) was heard in Committee.

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52. [CBA](#)
[OED-8-A-1](#) Add \$116,291 admissions tax (ongoing) to OED for 1.0 FTE Special Events Program Lead
The Council Budget Action (CBA) was heard in Committee.
53. [CBA](#)
[OED-9-A-1](#) Impose a proviso on funding for the Creative Industry Policy Advisor position in OED
The Council Budget Action (CBA) was heard in Committee.
54. [SLI](#)
[OED-10-A-1](#) Request that OED provide recommendations regarding the creation of a film commission
The Statement of Legislative Intent (SLI) was heard in Committee.
55. [CBA](#)
[OED-11-A-1](#) Add \$150,000 GF (one-time) to OED to support small local manufacturers and producers
The Council Budget Action (CBA) was heard in Committee.
56. [CBA](#)
[OED-19-A-1](#) Add \$200,000 GF (one-time) to OED to support redevelopment of the Seattle Vocational Institute
The Council Budget Action (CBA) was heard in Committee.
57. [CBA](#)
[OED-20-A-1](#) Add \$50,000 GF (one-time) to OED to conduct outreach to businesses to improve OLS's investigative practices
The Council Budget Action (CBA) was heard in Committee.

VII. OFFICE OF LABOR STANDARDS (OLS)

58. [CBA](#)
[OLS-1-A-1](#) Request OLS to provide report with recommendations for improving the labor standards investigation process
The Council Budget Action (CBA) was heard in Committee.
59. [CBA](#)
[OLS-2-A-1](#) Add \$1,000,000 GF (ongoing) to the Community Outreach and Education Fund (COEF), Business Outreach and Engagement Fund (BOEF), and OLS outreach
The Council Budget Action (CBA) was heard in Committee.

D. Public Comment

E. Adjournment

Meeting Adjournment Time: 5:22 p.m.
Prepared by: Jodee Schwinn, Deputy City Clerk

Related Budget Legislation:

- [CB 119671](#) AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.
- [CB 119684](#) AN ORDINANCE relating to taxation; imposing a tax on transportation network companies; adding a new Chapter 5.39 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, and 5.55.230 of the Seattle Municipal Code.
- [CB 119685](#) AN ORDINANCE relating to transportation network company fees; changing the per-ride fee amount for trips originating in Seattle; deleting obsolete provisions; and amending Section 6.310.150 of the Seattle Municipal Code.
- [CB 119686](#) AN ORDINANCE relating to transportation network company drivers; establishing deactivation protections for transportation network company drivers; amending Section 3.15.000 of the Seattle Municipal Code; and adding a new Chapter 14.32 to the Seattle Municipal Code.
- [CB 119687](#) AN ORDINANCE relating to transportation network company driver labor standards; concerning minimum compensation standards for transportation network company drivers; and adding a new Chapter 14.31 to the Seattle Municipal Code.
- [Res 31914](#) A RESOLUTION adopting a spending plan for the proceeds of the Seattle Transportation Network Company tax to provide support to affordable housing near frequent transit, transportation, and a driver conflict resolution center.