

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
30	2	B	1

Budget Action Title: Add \$100,000 GF in 2019 and 2020 to OSE to fund a Green Pathways fellowship program for community-based organizations

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Harrell; Herbold; Johnson; Juarez; Mosqueda; Sawant

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$100,000
Net Balance Effect	(\$100,000)	(\$100,000)
Total Budget Balance Effect	(\$100,000)	(\$100,000)

Budget Action description:

This green sheet would add \$100,000 GF in both 2019 and 2020 to the Office of Sustainability and Environment's budget to support a Green Pathways fellowship program that provides career development opportunities for young leaders and increases organizational capacity at community-based organizations committed to environmental restoration and justice. These fellowships advance the Green Pathways strategy, part of the Equity and Environment Agenda, and the [Green Pathways Resolution](#) by creating support structures for underrepresented communities to lead in environmental policy/program work. This funding would support 20 fellows over two years in a program that provides training and mentorship to emerging community leaders and places them in community-based environmental organizations.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
30	2	B	1

Budget Action Transactions

Budget Action Title: Add \$100,000 GF in 2019 and 2020 to OSE to fund a Green Pathways fellowship program for community-based organizations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for fellowship program				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2019		\$100,000
2	Increase GF support for fellowship program				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2020		\$100,000