

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
24	6	B	1

Budget Action Title: Add \$200,000 GF in 2019 and \$200,000 GF in 2020 to OH to fund the Home and Hope Program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Mosqueda

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$200,000	\$200,000
Net Balance Effect	(\$200,000)	(\$200,000)
Total Budget Balance Effect	(\$200,000)	(\$200,000)

Budget Action description:

This green sheet adds \$200,000 GF in 2019 and \$200,000 GF in 2020 to the Office of Housing (OH) to continue funding of the Home and Hope Program. This program identifies publicly and or privately owned tax-exempt land that is appropriate for development of affordable housing and affordable childcare facilities. The City has provided \$400,000 in funding for this program from 2017-2018.

Funding will be used for pre-development services to support future development of sites already identified for affordable housing, with such services including, but not limited to:

- Appraisal and related valuations
- Surveys

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- Test-to-fit and preliminary design
- Geotechnical analysis
- Phase 1 and potentially Phase 2 environmental studies
- Environmental and related studies necessary to State Environmental Protection Act (SEPA) review
- Feasibility analysis for inclusion of childcare and preschool facilities
- Cost estimation
- Project-specific community convenings

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for the Home and Hope Program				OH	Leadership and Administration	BO-HU-1000	00100	2019		\$200,000
2	Add appropriation for the Home and Hope Program				OH	Leadership and Administration	BO-HU-1000	00100	2020		\$200,000