

- FINAL -

EXHIBIT B: 2022 Duwamish Steward Inter-local Agreement (ILA) Cost-share

Pursuant to section 5.3 of the ILA, the Duwamish Management Team shall, by October 1 of each year, establish an annual budget that provides for the level of funding and total resource obligations of the Parties for the following calendar year. Such obligations are to be allocated on a proportional basis in accordance with the initial allocation formula for 2022 set forth in this Exhibit B. The base contribution of each party shall be updated every year, with automatic adjustments for inflation, based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W). When an additional government becomes party to this Agreement, the government's initial cost share shall be determined jointly by the Parties and will be included in Exhibit B.

In the event that external revenues are available to support the base budget, such revenues will offset party cost-shares according to the base shares shown in Exhibit B, unless otherwise agreed upon by the parties.

For 2022, WRIA 9 has agreed to make a one-time contribution of \$25,000 to support the program. By mutual agreement of the parties, the WRIA 9 contribution will be divided equally among King County and Seattle only.

2022 Base Cost-share		
ILA Party	Cost-share	Base share
King Co.	\$79,000	38%
Seattle	\$79,000	38%
Tukwila	\$26,000	12%
Port of Seattle	\$26,000	12%
Total	\$210,000	100%

2022 Adjusted Cost-share		
External revenue	Cost-share	Adjusted share
WRIA 9	\$25,000	12%
King Co.	\$66,500	32%
Seattle	\$66,500	32%
Tukwila	\$26,000	12%
Port of Seattle	\$26,000	12%
Total	\$210,000	100%
