

Water Structures

Project No:	MC-TR-C111	BSL Code:	BC-TR-19001
Project Type:	Ongoing	BSL Name:	Major Maintenance/Replacement
Project Category:	Rehabilitation or Restoration	Location:	Various
Current Project Stage:	N/A	Council District:	Council District 6
Start/End Date:	N/A	Neighborhood District:	Ballard
Total Project Cost:	N/A	Urban Village:	Ballard

This project funds SDOT’s water structures rehabilitation and replacement efforts. SDOT’s water structures are limited, totaling 3 piers (Washington Street on Elliot Bay in Pioneer Square, Madison Street on Elliott Bay in the Downtown Core and 24th Ave NW on the Lake Washington Ship Canal in Ballard). SDOT’s structural expertise may also be used by other departments with piers and other water structures upon request.

Resources	LTD thru 2019	2019 Cfwd	2020 Adptd	2020 Adj ²	2020 Rev ³	2021	2022	2023	2024	2025	Total
Miscellaneous Revenues	-	-	-	4,550	4,550	-	-	-	-	-	4,550
Total:	-	-	-	4,550	4,550	-	-	-	-	-	4,550
Fund Appropriations / Allocations ¹	LTD thru 2019	2019 Cfwd	2020 Adptd	2020 Adj ²	2020 Rev ³	2021	2022	2023	2024	2025	Total
Transportation Fund	-	-	-	4,550	4,550	-	-	-	-	-	4,550
Total:	-	-	-	4,550	4,550	-	-	-	-	-	4,550

¹Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

²2020 adjustment shows the sum of all changes to date

³2020 Revised is the sum of prior year carryforward, current year adopted and any current year adjustments