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Budget Action Transactions

Budget Action Title: Cut \$312,000 GF in 2019 and \$312,000 GF in 2020 from OED's budget

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding for the Deputy Director position				OED	Leadership and Administration	BO-ED-ADMIN	00100	2019		(\$162,000)
2	Cut funding for contracted services				OED	Business Services	BO-ED-X1D00	00100	2019		(\$150,000)
3	Cut funding for the Deputy Director position				OED	Leadership and Administration	BO-ED-ADMIN	00100	2020		(\$162,000)
4	Cut funding for contracted services				OED	Business Services	BO-ED-X1D00	00100	2020		(\$150,000)