

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
TNCSPN	106	C	1

Budget Action Title: Substitute Resolution 31914 vD3b for vD1d and adopt Resolution 31914 as amended

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution: Res 31914

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This action substitutes version D3b of Resolution 31914, shown in Attachment 1, for version D1d and adopts Resolution 31914.

This CBA is a mutually exclusive alternative to CBA TNCSPN-106-B-1 which substitutes version D3 of Resolution 31914 and is included in the Chair's Balancing Package. This CBA makes all of the changes included in the Chair's Balancing Package, but it changes "purchase of transit service" as an eligible use of Transportation Network Company (TNC) tax revenues to "purchase of King County Metro bus service." If approved, Council should also adopt CBA TNCTAX-103-C-1 which makes a similar change to Council Bill 119684.

In addition, the substitute resolution:

- (1) makes clarifying and technical corrections;
- (2) allows for an increase in appropriations for the Driver Resolution Center and costs related to administering driver protections if the cost of those uses increases;
- (3) amends the target incomes for rental affordable housing funded with TNC tax revenues; and
- (4) amends Section 1 of the bill so that the list of specified transportation and transit investments that are eligible to be funded with TNC tax revenues includes the Center City Streetcar Connector, the purchase of King County Metro bus service, additional support for the Sound Transit West Seattle and Ballard Link Extension, and a transportation assistance voucher program;

This action adopts Resolution 31914. The non-binding resolution outlines the proposed spending plan for TNC tax revenues. It includes four eligible expenditures: (1) funding the administration of the TNC tax and regulations, (2) a driver resolution center and costs related to administering driver protections, (3) housing

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affordable to households to be located near frequent transit service, and (4) projects related to transportation and transit, as described above.

The TNC tax would generate approximately \$8.9 million in 2020. Based on the spending plan in Resolution 31914, \$1.5 million would be appropriated to FAS to set up the tax, \$250,000 would go to FAS to establish a new Driver Resource Center and \$3.5 million would be used for affordable housing near transit and \$3.5 million would be spent on transportation and transit.

In the 2020 Proposed Budget, \$1.5 million of TNC tax revenue is appropriated to Finance and Administrative Services; the remaining \$7.3 million in revenue is in Finance General Reserves to be appropriated through a separate ordinance to SDOT, OH, OLS and FAS as described in the spending plan in Resolution 31914. The Chair's Balancing Package transfers \$3.05 million of 2020 TNC tax revenues from Finance General Reserves to SDOT to fund transportation projects, including Fortson Square, Market to MOHAI, and the redesign of Thomas Street.