

Amendment 2 to C.B. 118952 (1st Quarter Supplemental)

On page 2, after Item 1.7, reduce the appropriation for Item 1.8 by \$45,800 as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.8	General Subfund (00100)	Executive	Planning and Community Development (00100- X2P00)	\$((300,000)) <u>254,200</u>

On page 3, after Item 1.35, insert a new Item 1.XX as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.XX	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$ 45,800

On page 3, after Item 1.35, insert a new Item 1.XX as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.XX	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Swimming, Boating, Aquatics (10200- K310C)	\$25,800

On page 3, after Item 1.35, insert a new Item 1.XX as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.XX	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Park Cleaning, Landscaping, and Recreation (10200- K320B)	\$20,000

Renumber the items in Section 1 accordingly.

Adjust the total for Section 1 accordingly.

Description: This amendment would increase General Subfund-supported appropriations for the Department of Parks and Recreation (DPR) by \$45,800 to provide funding to re-open six wading pools located throughout the City on part-time basis this summer. The pool sites are:

- Powell Barnett (18 days);

- View Ridge (16 days);
- Gilman (16 days);
- Sandel (16 days); and
- Peppi's (16 days).

The planned schedule of operations would rotate the openings so that one or two wading pools would be open on most days of the week.

The increased appropriations for DPR would be offset by an equivalent reduction in a GSF appropriation for the Office of Planning and Community Development (OPCD) already included in CB 118952 for the purchase of real estate consultant services in support of the proposed sale of the "Mega Block" surplus property at 800 Mercer Street. OPCD staff have indicated that the cost of the consultant services will be less than was originally anticipated and that the reduced appropriation will not create a problem.