

# State Recreation and Conservation Office Grant Applications 2022

## Seattle Parks and Recreation

Public Assets and Homelessness Committee

August 3, 2022

Seattle Parks and Recreation



City of Seattle

# Recent Grant Awards (2022): \$6.5 million

Schematic Design



Garfield Super Block Schematic Design

## Washington State Recreation and Conservation Office (RCO): Outdoor Recreation Legacy Partnership (ORLP “legacy”) grants

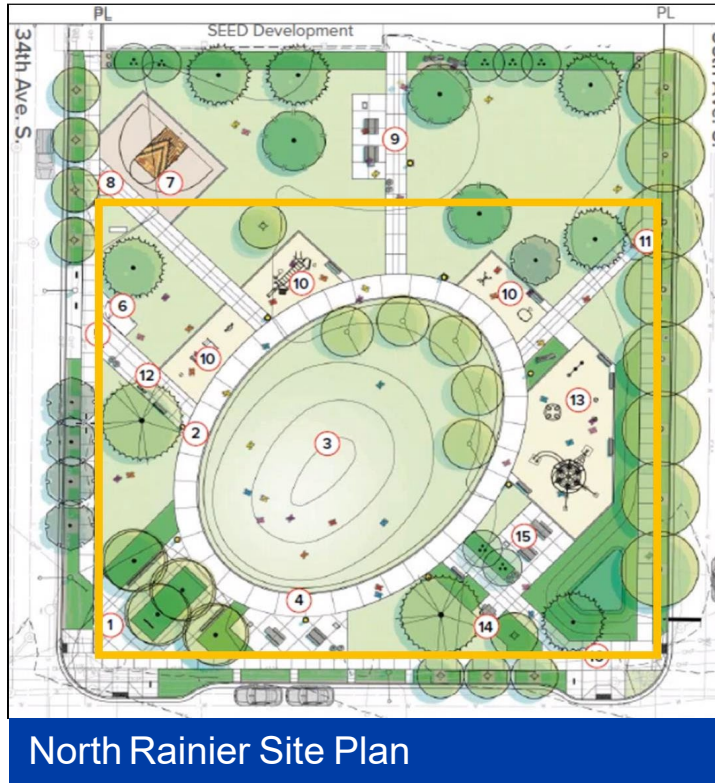
- Garfield Community Center \$2,085,000
- Be’er Sheva \$ 472,000
- \$2,557,000**

## King County:

- North Rainier Land-banked Site \$ 500,000
- Colonnade Mountain Bike Park \$ 120,000
- South Park Playfield \$ 500,000
- Colman Pool \$1,800,000
- Eli’s Park Project \$ 500,000
- Medgar Evers \$ 90,000
- South Park Plaza \$ 185,150
- Gateway Park North Park \$ 200,000
- \$3,895,150**

# Resolution Purpose

RCO administers a competitive State of Washington grant process and requires formal approval of grant applications authorizing the agency to apply for grants.



- The proposed Resolution authorizes SPR to apply for \$8,800,000 in funding for 5 projects (detailed on subsequent slides)
- This cycle, the Resolution must be delivered to RCO by August 31, 2022

# Project Selection Process



Little Brook Park Conceptual Design

Projects funded with RCO grant dollars must be operated and maintained in perpetuity for the purposes for which funding is sought.

SPR staff select project applications based on multiple factors including:

- Availability of matching funds
- Ability to meet above RCO requirement
- Location in an Equity Zone
- Fit within grant program requirements
- Has community support
- Ability to meet grant timelines
- Conceptual design in place
- Inclusion in an SPR planning study
- Urgency to replace/repair

# Project Summaries

## Colman Pool Renovation

8603 Fautleroy Way SW, Seattle, WA 98136 – Council District #1

- Updates to operation-critical saltwater filter system
- Family and non-gender-specific restrooms
- Safety and earthquake retrofitting
- ADA accessibility improvements
- Improved parking area and pathway

**YAF Grant Request:** \$350,000

**WWRP Grant Request:** \$500,000

**Total Project Budget:** \$4,467,360

**Project Timeline:** 2025-2026



# Project Summaries (cont'd)

## Rainier Beach Skatepark

4707 S Cloverdale St, Seattle, WA 98118 – Council District #2

- Skatepark with latest Multi-Use, Public, All-Wheeled Park Design Standards.
- Gathering area
- Lit shelter
- Bio-retention
- ADA accessibility

**LWCF Grant Request:** \$1,000,000

**WWRP Grant Request:** \$ 500,000

**Total Project Budget:** \$2,500,000

**Project Timeline:** 2023-2024



# Project Summaries (cont'd)

## Carkeek Park Rail Overpass

950 NW Carkeek Park Rd, Seattle, WA 98177 – Council District #5

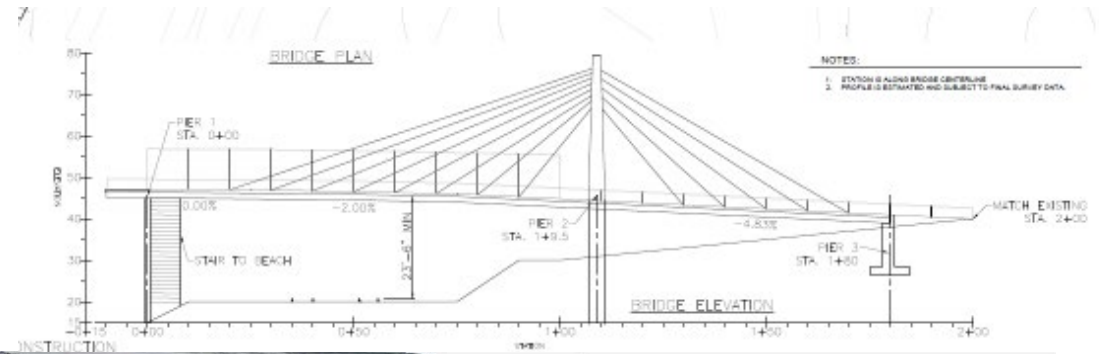
- Replace existing crumbling overpass
- Accessible wide ramp access
- Accessible parking
- Interpretive plaza
- Landscape improvements

**WWRP Grant Request:** \$1,800,000

**ALEA Grant Request:** \$ 500,000

**Total Project Budget:** \$3,600,000

**Project Timeline:** 2023-2024



# Project Summaries (cont'd)

## Little Brook Park Improvements

14043 32nd Ave NE, Seattle, WA 98125 – Council District #5

- Raised field area for community use and activation
- Dual use of gathering lawn as informal active sport field
- Community gathering space / stage
- Circular lit pathway for walking, strolling
- Play spaces and structure
- ADA accessible upgrades

**LWCF Grant Request:** \$800,000

**WWRP Grant Request:** \$500,000

**Total Project Budget:** \$1,800,000

**Project Timeline:** 2023-2024





# Project Summaries (cont'd)

## Soundview Playfield Renovation

1590 NW 90th St, Seattle, WA 98117 – Council District #6

- Multi-sport all season synthetic turf athletic fields
- New lighting to expand play hours
- Universally accessible looped walking path
- Bioretention plantings
- ADA accessible upgrades

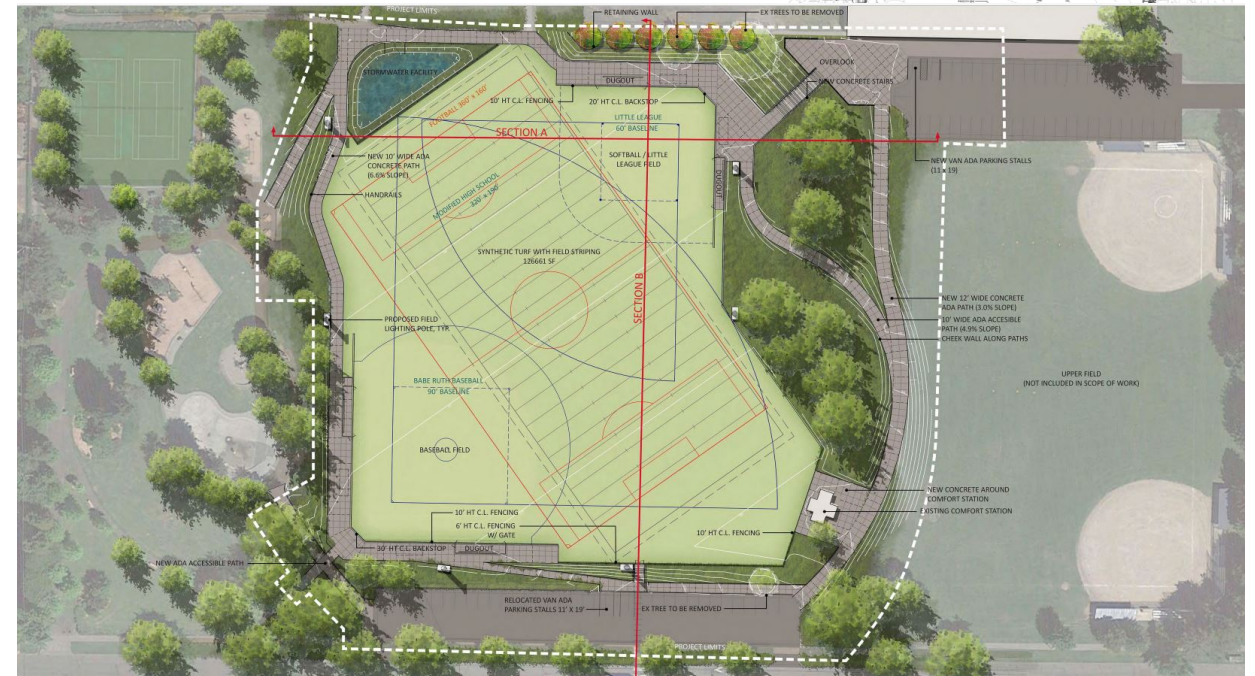
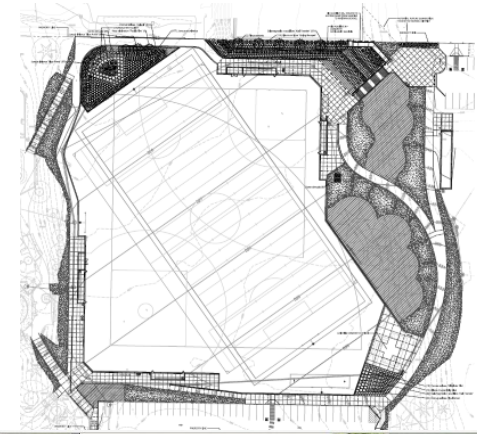
**LWCF Grant Request:** \$2,000,000

**YAF Grant Request:** \$350,000

**WWRP Grant Request:** \$500,000

**Total Project Budget:** \$4,000,000

**Project Timeline:** 2023-2024



# Summary of Proposed RCO Grant Projects

Project Name	Council District	Grant Request	Match	Total Project Cost
Colman Pool Renovation	1	\$850,000	\$3,617,360	\$4,467,360
Rainier Beach Skatepark	2	\$1,500,000	\$1,000,000	\$2,500,000
Carkeek Park Rail Overpass	5	\$2,300,000	\$1,300,000	\$3,600,000
Little Brook Park Improvements	5	\$1,300,000	\$500,000	\$1,800,000
Soundview Playfield Improvements	6	\$2,850,000	\$3,000,000	\$4,000,000
<b>TOTAL</b>		<b>\$8,800,000</b>	<b>\$9,417,360</b>	<b>\$18,217,360</b>



# Summary of RCO Grant Requests

RCO Grant Category	Amount
Aquatic Lands Enhancement Act (ALEA)	\$500,000
Land and Water Conservation Fund (LWCF)	\$3,800,000
Washington Wildlife and Recreation Program (WWRP)	\$3,800,000
Youth Athletic Facilities (YAF)	\$700,000
<b>Total:</b>	<b>\$8,800,000</b>



# RCO Grant and Funding Timeline

Description	Date
Council review of proposed resolution	August 3, 2022
Legislation (Resolution) due to RCO	August 31, 2022
RCO awards grants	~June 30, 2023
Contracts issued for execution	No sooner than 3 <sup>rd</sup> Q, 2023
SPR submits supplemental legislation to Council After execution of contracts	No sooner than 3 <sup>rd</sup> Q, 2023

THANK YOU. QUESTIONS?

