



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, October 18, 2023

5:00 PM

### Public Hearing

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Sara Nelson, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit <http://seattle.gov/cityclerk/accommodations>.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**October 18, 2023 - 5:00 PM**  
**Public Hearing**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

---

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment during the Public Hearing to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Hearing at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the Public Hearing. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 30 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Hearing. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.10., this Committee Meeting will broadcast members of the public in Council Chambers during the Public Comment period.

Submit written comments to Councilmembers at [council@seattle.gov](mailto:council@seattle.gov).

*Please Note: Times listed are estimated*

**A. Call To Order****B. Approval of the Agenda****C. Public Hearing**

The Seattle City Council's Select Budget Committee will conduct a public hearing on Wednesday, October 18, 2023, to solicit public comment on the proposed 2024 Proposed Budget including the following:

1. the City's 2024 general revenue sources, including a possible property tax levy increase;
2. the Mayor's 2023-2024 Proposed Mid-Biennial Budget Adjustments and 2024-2029 Proposed Capital Improvement Program (CIP); and
3. proposed revisions to the City's 2024 general revenue sources and Mayor's Proposed Budget and CIP.

**D. Adjournment**

**Notice of Seattle City Council Public Hearing on the 2023-2024  
Proposed Mid-Biennial Budget Adjustments**

**Seattle City Hall, Council Chambers  
600 4th Avenue Seattle, WA 98104  
Wednesday, October 18, 2023, at 5:00 p.m.**

The Seattle City Council's Select Budget Committee, chaired by Councilmember Teresa Mosqueda, will conduct a public hearing on October 18, 2023, to solicit public comment on the 2023-2024 Proposed Mid-Biennial Budget Adjustments including the following:

1. the City's 2024 general revenue sources, including a possible property tax levy increase;
2. the Mayor's 2023-2024 Proposed Mid-Biennial Budget Adjustments and 2024-2029 Capital Improvement Program (CIP); and
3. proposed revisions to the City's 2024 general revenue sources and Mayor's Proposed Budget and CIP.

The hearing will be held at Council Chambers and begin at 5:00 p.m. The hearing will continue until all those registered and present to provide public comment have participated. Individual comments will be limited to two minutes or less.

This hearing will be cablecast live on Seattle Channel 21 and webcast live at <http://www.seattle.gov/council/watch-council-live>.

**Register to Speak at the Public Hearing**

Members of the public may register for remote or in-person public comment to address the Select Budget Committee. Speakers must be registered to be recognized by the Chair. Details on registration are listed below:

1. Remote Public Comment - Register online to speak during the public hearing at <http://www.seattle.gov/council/committees/public-comment>. Registration to speak at the public hearing will begin at 3:00 p.m. the day of the hearing. Registered remote speakers will receive an email confirmation detailing the remote process and phone number.

2. In-Person Public Comment - Register at Council Chambers to speak during the public hearing on the sign-up sheet at least 30 minutes prior to the meeting start time.

### Written Comments

Written comments on the 2023-2024 Proposed Mid-Biennial Budget Adjustments will be received up to the date the Council adopts the final budget (on or before November 21, 2023).

Mail written comments to:  
Seattle City Council  
Attn: Budget Public Comment  
PO Box 34025  
Seattle, WA 98124  
or e-mail: [Council@seattle.gov](mailto:Council@seattle.gov)

*All comments received are considered public records.*

### Information Available

The Mayor's 2023-2024 Proposed Mid-Biennial Budget Adjustments and accompanying 2024-2029 Proposed Capital Improvement Program (CIP), is available online at <http://www.seattle.gov/city-budget-office>. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1800.

For questions regarding the Mayor's 2023-2024 Proposed Mid-Biennial Budget Adjustments, please contact Zack Kuentz of the City Budget Office; email: [zack.kuentz2@seattle.gov](mailto:zack.kuentz2@seattle.gov) or phone: 206-684-5024 . For information related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, please visit <https://www.seattle.gov/council/committees/budget> or contact Paddy Wigren, Central Staff Executive Assistant; email: [paddy.wigren@seattle.gov](mailto:paddy.wigren@seattle.gov) or phone: 206-386-1381.

Please review how to participate at each Select Budget Committees by reviewing the Budget Calendar <https://www.seattle.gov/council/committees/budget> or each published agenda at <http://seattle.legistar.com/Calendar.aspx>.

**Request for Accommodations**

Print communications, language access, translation requests, and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <http://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.