



SEATTLE CITY COUNCIL

Budget Committee

Agenda

Wednesday, October 7, 2015

9:30 AM

Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Nick Licata, Chair
Sally Bagshaw
Tim Burgess
Jean Godden
Bruce Harrell
Mike O'Brien
John Okamoto
Tom Rasmussen
Kshama Sawant

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October 7, 2015 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 Fourth Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/budget/>

Please Note: Times listed are estimated

Department Budget Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2016 Proposed Budget.

SESSION I - 9:30 a.m.

A. Call to Order

B. Chair's Report

C. Public Comment (Part I of II)

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (10 Minutes)

D. Items of Business

1. Seattle Department of Transportation (SDOT)

Supporting Documents: [Budget Overview](#)
[CIP Proposed Changes](#)
[SDOT - Online Budget](#)

65 Minutes

Presenters: Ben Noble, Director, CBO; Scott Kubly, Director, SDOT

2. Office of the Waterfront

Supporting Documents: [Budget Overview](#)
[Waterfront - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Marshall Foster, Director, Office of the Waterfront

3. Seattle Public Library (SPL)

Supporting Documents: [Budget Overview](#)
[SPL - Online Budget](#)

15 Minutes

Presenters: Ben Noble, Director, CBO; Marcellus Turner, City Librarian, SPL

4. Seattle Department of Human Resources (SDHR)

Supporting Documents: [Budget Overview](#)
[SDHR - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Susan Coskey, Director, SDHR

SESSION II - 2:00 p.m.**E. Public Comment (Part II of II)**

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (*10 Minutes*)

5. Seattle Department of Parks and Recreation (DPR)

Supporting Documents: [Budget Overview](#)
[CIP Proposed Changes](#)
[DPR - Online Budget](#)

50 Minutes

Presenters: Ben Noble, Director, CBO; Jesus Aguirre, Superintendent, DPR

6. Seattle Center (SC)

Supporting Documents: [Budget Overview](#)
[CIP Proposed Changes](#)
[SC - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Robert Nellams, Director, SC

7. **Office of Arts and Culture (OAC)**

Supporting Documents: [Budget Overview](#)
[OAC - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Randy Engstrom, Director, OAC

8. **Department of Finance and Administrative Services (FAS)**

Supporting Documents: [Budget Overview](#)
[FAS - Online Budget](#)

45 Minutes

Presenters: Ben Noble, Director, CBO; Fred Podesta, Director, FAS

F. Adjournment