



SEATTLE CITY COUNCIL

Budget Committee

Agenda

Tuesday, October 20, 2015

5:30 PM

Public Hearing

Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Nick Licata, Chair
Sally Bagshaw
Tim Burgess
Jean Godden
Bruce Harrell
Mike O'Brien
John Okamoto
Tom Rasmussen
Kshama Sawant

Chair Info: 206-684-8803; nick.licata@seattle.gov
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Council Chamber Listen Line: 206-684-8566

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Meeting Location:

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Committee Website:

<http://www.seattle.gov/council/budget/>

Please Note: Times listed are estimated

A. Call to Order

B. Items of Business

Public Hearing

The first hearing will begin at 5:30 p.m. and will be held on Council Bill 118502, containing amendments to the Seattle Land Use Code, Seattle Municipal Code Title 23, to reorganize the Department of Planning and Development into two separate departments: (1) the Office of Planning and Community Development; and (2) the Department of Construction and Inspections.

The second public hearing will be held to solicit public comment on: (1) the City's 2016 General Revenue Sources, including a possible property tax levy increase; and (2) Mayor Edward B. Murray's 2016 Proposed Budget. This hearing will begin at 5:45 p.m., or at the conclusion of the first public hearing, and will continue until all in-person comments have been received.

In the interest of time, members of groups with similar interests are encouraged to combine their presentations. Group presentations will be limited to five (5) minutes. Individual comments will be limited to two (2) minutes or less.

C. Adjournment

**NOTICE OF SEATTLE CITY COUNCIL PUBLIC HEARINGS
ON 2016 GENERAL REVENUE SOURCES & MAYOR'S
PROPOSED 2016 BUDGET AND PROPOSED LAND USE
CODE AMENDMENTS TO REORGANIZE THE
DEPARTMENT OF PLANNING AND DEVELOPMENT**

**Tuesday, October 20, 2015 at 5:30 p.m.
City Council Chambers, City Hall, Floor 2
600 4th Avenue, Seattle WA 98104**

The Seattle City Council Budget Committee Chair, Nick Licata, will conduct two public hearings at City Council Chambers on Tuesday, October 20th at 5:30 p.m.

The first public hearing will be on Council Bill 118502, containing amendments to the Seattle Land Use Code, Seattle Municipal Code Title 23, to reorganize the Department of Planning and Development into two separate departments: (1) the Office of Planning and Community Development; and (2) the Department of Construction and Inspections. This Bill clarifies responsibilities for planning, permitting and enforcement activities between the two departments.

The second public hearing will be held to solicit public comment on: (1) the City's 2016 General Revenue Sources, including a possible property tax levy increase; and (2) Mayor Edward B. Murray's 2016 Proposed Budget. This hearing will begin at 5:45 p.m., or at the conclusion of the first public hearing, and will continue until all in-person comments have been received.

In the interest of time, members of groups with similar interests are encouraged to combine their presentations. Group presentations will be limited to five (5) minutes. Individual comments will be limited to two (2) minutes or less.

Those wishing to provide public comment at either of the public hearings must sign-up on sheets provided outside the entry of the City Council Chambers beginning at 4:30 p.m. The Budget Committee hearing will be cablecast live on Seattle Channel 21 and webcast live at www.seattle.gov/council and <http://www.cityofseattle.net/council>.

Information Available

The Mayor's 2016 Proposed Budget and accompanying 2016-2021 Proposed Capital Improvement Program (CIP) will be available online at <http://www.seattle.gov/financedepartment>. A paper copy of the Proposed Budget and CIP are available at the Central Library. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1955.

The proposed land use Bill is available on the City Clerk's website at <http://seattle.legistar.com/Legislation.aspx>. Search for record number CB 118502.

Copies of the proposed land use code amendments, Council Bill 118502, may also be obtained from the City Clerk's Office at 600 4th Avenue, Floor 3. The Clerk's Office is open from 8:00 a.m. to 5:00 p.m., Monday through Friday, and may also be reached at (206) 684-8344 or Clerk@seattle.gov.

For questions regarding the Proposed Budget and related land use code amendments, contact Andrew Dziedzic of the City Budget Office at (206) 684-8687 or email Andrew.Dziedzic@seattle.gov. For questions about the Mayor's proposed General Revenue Sources, contact George Emerson at (206) 733-9110 or email George.Emerson@seattle.gov. For questions related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, contact Kirstan Arestad, the Council's Central Staff Director at (206)-615-0054 or email Kirstan.Arestad@seattle.gov; or Newell Aldrich in Chair Licata's office at (206) 386-9011 or e-mail Newell.Aldrich@seattle.gov.

Written Comments

Written comments on the Mayor's 2016 Proposed Budget and related land use code amendments are welcome up to the date the Council adopts the final budget (on or before November 23, 2015) via: USPS mail to Councilmember Nick Licata, Attn: Emilia Sanchez, Deputy City Clerk, PO Box 94728, Seattle, WA 98124-4728; or fax to (206) 386-9025; or e-mail to CouncilAgenda@Seattle.gov. All comments received are considered public records.

Pay Parking

Pay parking is available in SeaPark Garage located between Cherry and James Streets and 5th and 6th Avenues. Those attending the budget public hearings receive a discounted rate of \$5. Notify the garage cashier that you attended the City

Council public hearing and you will receive the special rate. Please note that this garage closes at 11:00 p.m. Disabled parking spaces are available below City Hall for those with state-issued disabled parking permits. For more information on how to access City Hall see:

<http://seattle.gov/cityclerk/accommodations> and
http://www.seattle.gov/council/visiting_city_hall.htm

Request for Accommodations

Council Chambers is ADA accessible. An Induction Loop assistive listening system is installed. Handheld amplified receivers and headsets are also available upon request. Please check-in with Council staff upon arrival. Print and communications and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <http://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.