



SEATTLE CITY COUNCIL

Budget Committee

Agenda

Tuesday, October 6, 2015

9:30 AM

Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Nick Licata, Chair
Sally Bagshaw
Tim Burgess
Jean Godden
Bruce Harrell
Mike O'Brien
John Okamoto
Tom Rasmussen
Kshama Sawant

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October 6, 2015 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 Fourth Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/budget/>

Please Note: Times listed are estimated

Department Budget Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2016 Proposed Budget.

SESSION I - 9:30 a.m.

A. Call to Order

B. Chair's Report

C. Public Comment (Part I of II)

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (10 Minutes)

D. Items of Business

1. **Department of Planning and Development (DPD)**
 1. **Proposed Seattle Department of Construction and Inspections (SDCI)**
 2. **Proposed Office of Planning and Community Development (OPCD)**

Supporting

Documents: [SDCI - Budget Overview](#)
[SDCI - Online Budget](#)
[OPCD - Budget Overview](#)
[OPCD - Online Budget](#)

60 Minutes

Presenters: Ben Noble, Director, CBO; Diane Sugimura, Director, Nathan Torgelson, DPD; Robert Feldstein, Director, Office of Policy and Innovation (OPI)

2. **Office of Sustainability and Environment (OSE)**

Supporting

Documents: [Budget Overview](#)
[OSE - Online Budget](#)

20 Minutes

Presenters: Ben Noble, Director, CBO; Jessica Finn Coven, Director, OSE

3. **Seattle City Light (SCL)**

Supporting

Documents: [Budget Overview](#)
[CIP Proposed Changes](#)
[SCL - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Jim Baggs, Interim General Manager, SCL

4. Seattle Public Utilities (SPU)

Supporting Documents: [Budget Overview](#)
[CIP Proposed Changes](#)
[SPU - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Ray Hoffman, Director, SPU

SESSION II - 2:00 p.m.**E. Public Comment (Part II of II)**

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (*10 Minutes*)

F. Items of Business**5. Human Services Department (HSD)**

Supporting Documents: [Budget Overview](#)
[HSD - Online Budget](#)

65 Minutes

Presenters: Ben Noble, Director, CBO; Catherine Lester, Director, HSD

6. Office of Economic Development (OED)

Supporting Documents: [Budget Overview](#)
[OED - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Brian Surratt, Director, OED

7. Department of Education and Early Learning (DEEL)

Supporting Documents: [Budget Overview](#)
[DEEL - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Holly Miller, Acting Director, DEEL

8. Department of Neighborhoods (DON)/Neighborhood Matching Fund (NMF)

Supporting Documents: [Budget Overview](#)
[DON - Online Budget](#)
[NMF - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Kathy Nyland, Director, DON

G. Adjournment