



SEATTLE CITY COUNCIL

Budget Committee

Agenda

Thursday, October 22, 2015

9:30 AM

Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Nick Licata, Chair
Sally Bagshaw
Tim Burgess
Jean Godden
Bruce Harrell
Mike O'Brien
John Okamoto
Tom Rasmussen
Kshama Sawant

Chair Info: 206-684-8803; nick.licata@seattle.gov
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Meeting Location:

Council Chamber, City Hall, 600 Fourth Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/budget/>

Please Note: Times listed are estimated

ISSUE IDENTIFICATION

Council Central Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine.

SESSION I - 9:30 a.m.

A. Call to Order

B. Chair's Report

C. Public Comment (Part I of II)

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (10 Minutes)

D. Items of Business

1. Seattle Police Department (SPD)

Supporting Documents: [Seattle Police Department \(SPD\)](#)

60 Minutes

Presenter: Rebecca Herzfeld, Central Staff

**2. Law Enforcement Assisted Diversion (LEAD)
Multi-Disciplinary Team (MDT)**

Supporting Documents: [Law Enforcement Assisted Diversion \(LEAD\) and Multi-Disciplinary Team \(MDT\)](#)

45 Minutes

Presenter: Rebecca Herzfeld, Central Staff

3. Office of Economic Development (OED)

Supporting Documents: [Office of Economic Development \(OED\)](#)

30 Minutes

Presenter: Asha Venkataraman, Central Staff

SESSION II - 2:00 p.m.**E. Public Comment (Part II of II)**

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (*10 Minutes*)

F. Items of Business

4. Department of Parks and Recreation (DPR)

Supporting Documents: [Department of Parks and Recreation \(DPR\)](#)

50 Minutes

Presenters: Traci Ratzliff and Asha Venkataraman, Central Staff; Evan Clifthorne, Legislative Aide to Councilmember Tom Rasmussen

5. Human Services Department (HSD)

Supporting Documents: [Human Services Department \(HSD\)](#)

60 Minutes

Presenters: Brian Goodnight, Patricia Lee, and Eric McConaghy, Central Staff

6. Seattle Department of Transportation (SDOT)

Supporting Documents: [Seattle Department of Transportation \(SDOT\)](#)

60 Minutes

Presenters: Calvin Chow, Peter Lindsay, Eric McConaghy, and Aly Pennucci, Central Staff

G. Adjournment