



SEATTLE CITY COUNCIL

Budget Committee

Agenda

Monday, November 16, 2015

10:00 AM

Special Meeting

Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Nick Licata, Chair
Sally Bagshaw
Tim Burgess
Jean Godden
Bruce Harrell
Mike O'Brien
John Okamoto
Tom Rasmussen
Kshama Sawant

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November 16, 2015 - 10:00 AM
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Meeting Location:

Council Chamber, City Hall, 600 Fourth Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/budget/>

The Budget Committee meeting will meet in a special session at 10:00 a.m. until 10:30 a.m. At the conclusion of the special session, the Budget Committee will move into its regularly scheduled 10:30 a.m. meeting. This is a combined agenda for the special and regular meeting.

Please Note: Times listed are estimated

A. Call to Order

B. Public Comment

(30 Minutes)

C. Round 2 Introduction

D. Approval of the Agenda

E. Items of Business

I. Statements of Legislative Intent Package

1. [SLI 4-1-A-2-2015](#) Request that City Light review its financial policies and propose any change to align them better with the financial risks it faces

Attachments: [4-1-A-2-2015](#)

2. [SLI 15-1-A-1-2015](#) Implications for the City of Seattle, Workforce Development Council Report: Workforce Ecosystem Project

Attachments: [15-1-A-1-2015](#)

3. [SLI 19-1-A-1-2015](#) DON Historic Preservation process improvements

Attachments: [19-1-A-1-2015](#)

4. [SLI 20-1-A-1-2015](#) Race and Social Justice Initiative analysis of DON grant programs

Attachments: [20-1-A-1-2015](#)

5. [SLI 28-1-A-1-2015](#) OH Monitoring Program for Un-subsidized Rental Housing in Seattle

Attachments: [28-1-A-1-2015](#)

6. [SLI 33-1-A-2-2015](#) Request that DPD analyze and prepare implementing legislation for a rezone for the intersection of 16th Ave SW and SW Holden Street, including the former SCL Dumar Substation.

Attachments: [33-1-A-2-2015](#)

7. [SLI 36-1-A-3-2015](#) Dedicated Funding Source for Local Labor Laws

Attachments: [36-1-A-3-2015](#)

8. [SLI 50-1-A-1-2015](#) Explore expanding the 1% for Art Program by eliminating exclusions.
Attachments: [50-1-A-1-2015](#)
9. [SLI 66-1-A-2-2015](#) Evaluate feasibility of developing an LGBTQ Community Center
Attachments: [66-1-A-2-2015](#)
10. [SLI 80-1-A-4-2015](#) Report by Special Task Force on Chinatown/International District
Attachments: [80-1-A-4-2015](#)
11. [SLI 87-1-A-2-2015](#) Explore greater collaboration and efficiency gains within the Law Enforcement Assisted Diversion (LEAD) and Multi-Disciplinary Team (MDT) programs
Attachments: [87-1-A-2-2015](#)
12. [SLI 95-2-A-1-2015](#) West Seattle Bridge Corridor Improvements
Attachments: [95-2-A-1-2015](#)
13. [SLI 100-2-A-1-2015](#) SDOT report on parking benefit districts
Attachments: [100-2-A-1-2015](#)
14. [SLI 101-1-A-1-2015](#) An inventory of Public Benefits provided by Street and Alley Vacations
Attachments: [101-1-A-1-2015](#)

15. [SLI 118-1-A-1-2015](#) Analysis and report by HSD on the impact of major funding shift for agencies working with older adults and people with disabilities

Attachments: [118-1-A-1-2015](#)

16. [SLI 149-1-A-3-2015](#) Commercial Rent Control

Attachments: [149-1-A-3-2015](#)

II. Budget Legislation Package

17. [GS 3-1-A-1-2015](#) Pass C.B. 118541 authorizing City Light to issue up to \$280 million in utility revenue bonds in 2016 to support its capital improvement program

Attachments: [3-1-A-1-2015](#)
[C.B. 118541](#)

18. [GS 9-1-A-1-2015](#) Pass C.B. 118542 - SPU Solid Waste Bond Ordinance

Attachments: [9-1-A-1-2015](#)
[C.B. 118542](#)

19. [GS 10-1-A-1-2015](#) Pass C.B. 118543 - the SPU Drainage and Wastewater Bond Ordinance

Attachments: [10-1-A-1-2015](#)
[C.B. 118543](#)

20. [GS 11-1-A-1-2015](#) Pass C.B. 118544 - the SPU Solid Waste Bond Refund Ordinance

Attachments: [11-1-A-1-2015](#)
[C.B. 118544](#)

21. [GS 12-1-A-2-2015](#) **Pass C.B. 118528 - Repeal of Ordinance 122199 related to the Tonnage Tax**

Attachments: [12-1-A-2-2015](#)
[C.B. 118528](#)

22. [GS 22-1-A-1-2015](#) **Pass C.B. 118538, DPD's 2016 Fee Ordinance**

Attachments: [22-1-A-1-2015](#)
[C.B. 118538](#)

23. [GS 46-1-C-2-2015](#) **C.B. 118533 Related to the Allocation of Admission Tax Revenues: Amend and Pass as Amended**

Attachments: [46-1-C-2-2015](#)
[C.B. 118533](#)
[ATT 1:Proposed Amendment to C.B. 118533](#)

24. [GS 55-1-A-2-2015](#) **Resolution 31628 expressing support for a \$5 million payment towards Mercer Arena enhancements: Amend to add a recital, and then pass as amended**

Attachments: [55-1-A-2-2015](#)
[RES 31628](#)
[ATT 1:Proposed Amendment to Res. 31628](#)

25. [GS 62-1-A-1-2015](#) **Pass CB 118534 Interfund Loan for Smith Cove Project in Department of Parks and Recreation**

Attachments: [62-1-A-1-2015](#)
[C.B. 118534](#)

26. [GS 71-1-A-1-2015](#) **Pass C.B. 118535 creating the 2017 Multipurpose LTGO Fund and authorizing a \$1.5 million loan to the Fund from the Consolidated Cash Pool**
- Attachments:* [71-1-A-1-2015](#)
[C.B. 118535](#)
27. [GS 73-1-A-1-2015](#) **Pass C.B. 118539 increasing certain pet licenses fees at the Seattle Animal Shelter by approximately 9.5%**
- Attachments:* [73-1-A-1-2015](#)
[C.B. 118539](#)
28. [GS 78-2-A-1-2015](#) **Pass CB 118559 declaring certain former substations properties in West Seattle surplus, authorizing City Light to sell them**
- Attachments:* [78-2-A-1-2015](#)
[C.B. 118559](#)
29. [GS 88-1-A-1-2015](#) **Pass C.B. 118546, SDOT's Street Use Permit Fee Ordinance.**
- Attachments:* [88-1-A-1-2015](#)
[C.B. 118546](#)
30. [GS 89-1-A-1-2015](#) **Adopt Resolution 31627 to allow for contingent budget authority in the development of future budget proposals for SDOT's Street Use Division, in the event that permit activity slows.**
- Attachments:* [89-1-A-1-2015](#)
[RES 31627](#)

31. [GS 90-1-A-1-2015](#) Pass C.B. 118532, authorizing a \$26.3 million interfund loan to SDOT for the Mercer West project.

Attachments: [90-1-A-1-2015](#)
[C.B. 118532](#)

32. [GS 94-2-A-2-2015](#) Pass C.B. 118553 to modify reporting requirements for the Seattle Streetcar.

Attachments: [94-2-A-2-2015](#)
[C.B. 118553](#)

33. [GS 129-1-A-1-2015](#) Pass C.B. 118530 - 2015 Third Quarter Supplemental Ordinance

Attachments: [129-1-A-1-2015](#)
[C.B. 118530](#)
[ATT A to C.B. 118530](#)
[ATT B to C.B. 118530](#)

34. [GS 130-1-A-1-2015](#) Pass C.B. 118531 - the 3rd quarter 2015 grant acceptance ordinance.

Attachments: [130-1-A-1-2015](#)
[C.B. 118531](#)

35. [GS 131-1-A-1-2015](#) Pass C.B. 118547 - Square Footage Tax Repeal Ordinance

Attachments: [131-1-A-1-2015](#)
[C.B. 118547](#)

36. [GS 132-1-A-1-2015](#) Pass C.B. 118537 - Utility Tax Ordinance

Attachments: [132-1-A-1-2015](#)
[C.B. 118537](#)

37. [GS 133-1-A-1-2015](#) Pass C.B. 118540, authorizing the issuance of \$134.2 million of LTGO Bonds.

Attachments: [133-1-A-1-2015](#)
[C.B. 118540](#)

38. [GS 134-1-A-1-2015](#) Pass C.B. 118545 -- SDOT Seattle Aquarium Expansion MOU Amendment Ordinance

Attachments: [134-1-A-1-2015](#)
[C.B. 118545](#)

39. [GS 137-1-A-1-2015](#) Pass C.B. 118504 authorizing an Interlocal Agreement for jail services with Snohomish County in the Criminal Justice Contracted Services Department

Attachments: [137-1-A-1-2015](#)
[C.B. 118504](#)

III. New Budget Action - Creation of the Election Voucher Fund

40. [GS 135-1-A-2-2015](#) Pass CB 118569, creating an election vouchers fund.

Attachments: [135-1-A-2-2015](#)
[C.B. 118569](#)

IV. Other Budget Actions

41. [GS 1-1-A-1-2015](#) Adopt errata

Attachments: [1-1-A-1-2015](#)
[ATT 1: Alaska Way Main Corridor](#)
[ATT 2: Overlook Walk](#)

42. [GS 2-1-A-1-2015](#) Adjust GSF, REET I, and REET II revenues and beginning fund balances; increase use of REET I and REET II; and reduce GSF transfers accordingly.

Attachments: [2-1-A-1-2015](#)
[ATT 1: GSF Backed Debt Service](#)

43. [GS 6-1-A-1-2015](#) Add \$90,000 from GSF to DoIT for 3 technical internship positions

Attachments: [6-1-A-1-2015](#)

44. [GS 7-1-B-1-2015](#) Add \$250,000 GSF to the Privacy Program in DoIT to fund 0.5 FTE SA2 and the Demographic Data Task Force

Attachments: [7-1-B-1-2015](#)

45. [GS 8-1-A-1-2015](#) Pass C.B. 118529 creating the new Seattle IT department and establishing the role of the new department and the Chief Technology Officer

Attachments: [8-1-A-1-2015](#)
[C.B. 118529](#)

46. [GS 14-1-A-1-2015](#) Add \$50,000 from GSF to OED to provide business assistance services to small local manufacturers and producers

Attachments: [14-1-A-1-2015](#)

47. [GS 16-1-A-1-2015](#) Add \$1,896,900 GSF to OED and impose a budget proviso to fund pre-development costs of the Southeast Seattle Economic Opportunity Center

Attachments: [16-1-A-1-2015](#)

48. [GS 17-1-A-1-2015](#) Add \$100,000 GSF to OED to manage business vacancies in Chinatown-International District and Little Saigon
Attachments: [17-1-A-1-2015](#)
49. [GS 18-1-A-1-2015](#) Add \$363,867 GSF and 3 FTE to DON to expand community engagement and outreach
Attachments: [18-1-A-1-2015](#)
50. [SLI 18-2-A-1-2015](#) DON programs and Council Districts
Attachments: [18-2-A-1-2015](#)
51. [GS 21-1-A-1-2015](#) Increase use of NMF fund balance for the Participatory Budgeting Pilot by \$200,000
Attachments: [21-1-A-1-2015](#)
52. [GS 24-1-A-1-2015](#) Add \$97,308 from the GSF and position authority in DPD to support the Tenant Relocation Assistance Ordinance program.
Attachments: [24-1-A-1-2015](#)
53. [GS 25-1-A-1-2015](#) Add \$110,000 GSF to DPD's budget for a term limited (2 years) 1 FTE Senior Housing Inspector to develop and lead an auditing program for the Rental Registration and Inspection Ordinance program.
Attachments: [25-1-A-1-2015](#)

54. [SLI 25-2-A-2-2015](#) DPD report to Council on (1) potential fee increases for the RRIO program to support an inspection auditing program and (2) a data collection plan on the value of repairs resulting from RRIO.

Attachments: [25-2-A-2-2015](#)

55. [GS 26-1-B-1-2015](#) Add \$76,222 to OPCD's budget for a 0.5 FTE Sr. Planning and Development Specialist to complete work to consider an expansion of a childcare impact mitigation program.

Attachments: [26-1-B-1-2015](#)

56. [GS 27-1-A-1-2015](#) Cut \$50,000 GSF from OH for consultant services, cut \$50,000 CDGB from OED, add \$50,000 CDBG to OH for consultant services

Attachments: [27-1-A-1-2015](#)

57. [GS 27-2-B-1-2015](#) Increase GSF appropriation in the Legislative Department by \$47,000 in 2016 to fund consultant services for a housing study

Attachments: [27-2-B-1-2015](#)

58. [GS 29-2-A-2-2015](#) Amend C.B. 118556 reorganizing DPD into a new office (OPCD) and a new Department (SDCI) to modify and add to the functions of OPCD.

Attachments: [29-2-A-2-2015](#)
[C.B. 118556](#)

59. [GS 29-3-A-2-2015](#) Amend C.B. 118556 reorganizing DPD into a new office (OPCD) and a new Department (SDCI) to add a function to work with Seattle Public Schools when planning for growth.

Attachments: [29-3-A-2-2015](#)
[C.B. 118556](#)

60. [GS 29-4-A-2-2015](#) Amend C.B. 118556 reorganizing DPD into a new office (OPCD) and a new Department (SDCI) to require that the Director of the new Office is reconfirmed by the Council every four years.

Attachments: [29-4-A-2-2015](#)
[C.B. 118556](#)

61. [GS 29-5-A-2-2015](#) Amend C.B. 118556 reorganizing DPD into a new office (OPCD) and a new Department (SDCI) to give the Council approval of OPCD's annual work program.

Attachments: [29-5-A-2-2015](#)
[C.B. 118556](#)

62. [GS 29-6-A-2-2015](#) Pass C.B. 118556, as amended by 29-2-A-2, 29-3-A-2, 29-4-A-2, and 29-5-A-2, reorganizing DPD into a new Office (OPCD) and Department (SDCI).

Attachments: [29-6-A-2-2015](#)
[C.B. 118556](#)

63. [GS 30-1-A-1-2015](#) Cut one position in OPCD, reclassify one position, add a position to support the Planning Commission and add a proviso to ensure the funds are used to provide a position to support the Commission.

Attachments: [30-1-A-1-2015](#)

64. [GS 31-1-C-1-2015](#) **Cut \$150,618 GSF from OPCD for Executive 1 position but retain position authority**

Attachments: [31-1-C-1-2015](#)

65. [GS 32-1-A-2-2015](#) **Add \$135,704 GSF and 1.0 FTE Strategic Advisor 2 in OPCD to lead the development and implementation of an equitable development strategy for Seattle 2035.**

Attachments: [32-1-A-2-2015](#)

66. [SLI 32-2-A-1-2015](#) **OPCD Equitable Development Implementation Plan for Seattle 2035**

Attachments: [32-2-A-1-2015](#)

67. [GS 34-1-A-2-2015](#) **Add \$600,000 GSF to OCR for Zero Detention projects and impose a budget proviso**

Attachments: [34-1-A-2-2015](#)

68. [GS 35-1-A-2-2015](#) **Add \$136,000 GSF to OCR to fund 1.0 FTE Strategic Advisor 2 position for criminal justice equity work**

Attachments: [35-1-A-2-2015](#)

69. [GS 37-1-A-1-2015](#) **Add \$50,000 GSF in 2016 to OCR to build the capacity of communities of color working together to provide expertise to implement equitable development policies**

Attachments: [37-1-A-1-2015](#)

70. [GS 38-1-A-1-2015](#) **Add \$50,000 GSF in 2016 to OCR for employment bias testing.**

Attachments: [38-1-A-1-2015](#)

71. [GS 40-1-A-1-2015](#) Add \$25,000 from GSF to OCR for support of a Citywide Gender Pay Equity Initiative
Attachments: [40-1-A-1-2015](#)
72. [GS 41-1-A-1-2015](#) Add \$10,000 to Legislative Department to begin study of a universal parental and family leave insurance program
Attachments: [41-1-A-1-2015](#)
73. [GS 43-1-A-2-2015](#) Add \$300,000 GSF to FAS for Priority Hire Pre-Apprenticeship Support
Attachments: [43-1-A-2-2015](#)
74. [GS 45-1-A-1-2015](#) Add \$340,000 Cable Franchise Fees and Reduce \$140,000 GSF for Seattle Public Library WiFi Hot Spots
Attachments: [45-1-A-1-2015](#)
75. [GS 45-2-A-2-2015](#) Add \$250,000 appropriation to DoIT, funded by the Cable Television Franchise Subfund, to develop a Public Wi-Fi Access Strategy
Attachments: [45-2-A-2-2015](#)
76. [GS 47-1-B-1-2015](#) Move spending appropriations to a new Capital Arts BCL in OAC and impose a proviso
Attachments: [47-1-B-1-2015](#)
77. [GS 49-1-A-2-2015](#) Pass C.B. 118558 - Live Music Admission Tax Exemption Ordinance
Attachments: [49-1-A-2-2015](#)
[C.B. 118558](#)

78. [GS 49-2-A-2-2015](#) **Pass C.B. 118557 - Nonprofit Admission Tax Exemption Ordinance**
Attachments: [49-2-A-2-2015](#)
[C.B. 118557](#)
79. [GS 52-1-A-1-2015](#) **Use \$40,000 in Arts Account fund balance to provide partial funding for a history of the creation of the Lake Washington Ship Canal.**
Attachments: [52-1-A-1-2015](#)
80. [GS 54-1-A-2-2015](#) **Use \$75,000 in Arts Account fund balance to support an AIDS memorial/legacy planning process**
Attachments: [54-1-A-2-2015](#)
81. [GS 55-2-A-1-2015](#) **Impose a budget proviso on \$200,000 GSF in Finance General for Mercer Arena**
Attachments: [55-2-A-1-2015](#)
82. [GS 57-1-A-1-2015](#) **Impose a budget proviso on the DPR budget for scholarship funding to youth sports organizations to help low-income youth pay athletic field fees**
Attachments: [57-1-A-1-2015](#)
83. [GS 58-1-A-1-2015](#) **Impose proviso on \$2 million of funding in DPR's 2016 budget for repair of the Lakewood and Leschi Moorages**
Attachments: [58-1-A-1-2015](#)

84. [GS 60-1-A-2-2015](#) **Transfer \$200,000 of King County levy funding in DPR for a feasibility study of land trust strategies; provide \$200,000 in REET II and GSF backfill; amend 2016-2021 CIP accordingly**

Attachments: [60-1-A-2-2015](#)
[ATT 1: Play Area Renovations](#)

85. [GS 61-1-A-2-2015](#) **Add \$40,000 GSF in 2016 to the Department of Parks and Recreation to support fruit gleaning services in the City of Seattle**

Attachments: [61-1-A-2-2015](#)

86. [GS 64-1-A-2-2015](#) **Provide \$300,000 for construction of a restroom for Hing Hay Park by imposing a proviso on funding in DPR's Building Component Renovation BCL**

Attachments: [64-1-A-2-2015](#)

87. [GS 65-1-B-2-2015](#) **Redirect \$348,000 in 2013 King County Levy funds for the Rainier Beach Urban Farm and Wetlands Project and provide \$348,000 in REET II backfill; amend the 2016-2021 CIP accordingly.**

Attachments: [65-1-B-2-2015](#)
[ATT 2: Opportunity Fund CIP Amendment](#)
[ATT 1: Play Area Renovations](#)

88. [GS 67-1-A-1-2015](#) **Eliminate 2 Park Rangers and Reduce \$150,954 GSF appropriation in DPR**

Attachments: [67-1-A-1-2015](#)

89. [GS 70-1-A-1-2015](#) Add \$50,000 of GSF to OSE in 2016 for additional support to the Fresh Bucks food assistance program

Attachments: [70-1-A-1-2015](#)

90. [GS 72-1-A-2-2015](#) Pass C.B. 118536 to change the terms of the interfund loan for the JTF and recognize a \$9.6 million repayment from CRS; use \$2.7 million of GF to lower the remaining balance further

Attachments: [72-1-A-2-2015](#)
[C.B. 118536](#)

91. [GS 74-1-A-2-2015](#) Increase FAS appropriations by \$2.1 million to acquire IT systems and add three FTEs to support regulation of the for-hire industry

Attachments: [74-1-A-2-2015](#)

92. [GS 76-1-A-2-2015](#) Add a Civic Center Childcare Center project to the 2016-2021 FAS CIP, program \$1,000,000 HSF in 2017 and \$500,000 HSF in 2018 to fund this CIP project and appropriate \$115,000 GSF to FAS in 2016

Attachments: [76-1-A-2-2015](#)
[ATT 1: Civic Center Childcare Center](#)

93. [SLI 76-2-A-2-2015](#) Requesting the Executive identify policy direction, steps forward and sources of funding for a viable, privately operated childcare facility on the City's downtown Civic Center campus

Attachments: [76-2-A-2-2015](#)

94. [GS 81-1-A-2-2015](#) Place a proviso on the Police Accountability Reserve in FG reserve funding for body-worn cameras for police officers
Attachments: [81-1-A-2-2015](#)
95. [GS 82-1-A-1-2015](#) Add \$10,000 GSF to Finance General reserve to increase the stipend for the Police Intelligence Auditor
Attachments: [82-1-A-1-2015](#)
96. [GS 83-2-A-2-2015](#) Add \$18,000 GSF to DON for Community Emergency Hubs
Attachments: [83-2-A-2-2015](#)
97. [GS 84-1-A-1-2015](#) Reduce funding by \$74,000 GSF salary savings in SFD
Attachments: [84-1-A-1-2015](#)
98. [GS 85-1-A-1-2015](#) Add \$69,000 GSF for human service Advocacy Contracts in OIR
Attachments: [85-1-A-1-2015](#)
99. [GS 90-3-A-1-2015](#) Transfer \$100,000 from CRS-SLU to Finance General to develop a sale process for 800 Mercer Street (Megablock/Teardrop)
Attachments: [90-3-A-1-2015](#)

100. [GS 91-1-A-2-2015](#)

Increase revenue and appropriations by \$94,959,100 to reflect passage of the Move Seattle Transportation Levy.

Attachments:

[91-1-A-2-2015](#)

[ATT 1: 23rd Ave](#)

[ATT 2: Accessible Mt Baker](#)

[ATT 3: Arterial Asphalt and Concrete Phase II](#)

[ATT 4: Arterial Major Maintenance](#)

[ATT 5 - Bike Master Plan](#)

[ATT 6: Bridge Rehab Fairview](#)

[Att 7: Bridge Rehab Phase II](#)

[ATT 8: Bridge Seismic Phase III](#)

[ATT 9: Burke Gilman Trail Extension](#)

[ATT 10: Collision Evaluation Program](#)

[ATT 11: Delridge Multimodal Corridor](#)

[ATT 12: Fautleroy Green Boulevard](#)

[ATT 13: Graham Street Station](#)

[ATT 14: Heavy Haul Corridor](#)

[ATT 15: Madison Street Bus Rapid Transit](#)

[ATT 16: Market 45th Multimodal Corridor](#)

[ATT 17: Neighborhood Large Projects](#)

[ATT 18: New Traffic Signals](#)

[ATT 19: Next Generation ITS](#)

[ATT 20: Northgate Pedestrian Bridge](#)

[ATT 21: Pedestrian Master Plan Implementation](#)

[ATT 22: PMP New Sidewalks](#)

[ATT 23: PMP School Safety](#)

[ATT 24: Rainier Jackson](#)

[ATT 25: Roosevelt Multimodal Corridor](#)

[ATT 26: Route 40 Northgate to Downtown](#)

[ATT 27: Sidewalk Safety Repair](#)

[ATT 28: Signal Major Maintenance](#)

101. [GS 92-1-A-2-2015](#) **Seawall Proviso**
Attachments: [92-1-A-2-2015](#)
102. [GS 93-1-A-1-2015](#) **Proviso spending on Bike Share expansion.**
Attachments: [93-1-A-1-2015](#)
103. [GS 94-1-A-1-2015](#) **Proviso spending on the Broadway Streetcar Extension**
Attachments: [94-1-A-1-2015](#)
104. [GS 95-1-B-1-2015](#) **Add \$600,000 to SDOT for West Seattle Bridge Corridor congestion management investments and add a proviso**
Attachments: [95-1-B-1-2015](#)
[ATT 1: Next Gen ITS](#)
105. [GS 96-1-A-2-2015](#) **Add \$1 million to provide transit passes to income-qualified youth in Seattle Public Schools**
Attachments: [96-1-A-2-2015](#)
106. [GS 97-3-A-3-2015](#) **Pass C.B 118560--- Red light camera funding for pedestrian projects and making changes to the CIP**
Attachments: [97-3-A-3-2015](#)
[C.B. 118560](#)
[ATT 1: New Sidewalks](#)
[ATT 2: School Safety Amendment](#)
107. [GS 100-1-A-2-2015](#) **Add \$20,000 GSF to SDOT to study shared off-street parking**
Attachments: [100-1-A-2-2015](#)

108. [GS 102-1-A-1-2015](#) **Reduce GSF funding by \$718,000 in HSD for excess minimum wage mitigation funding**

Attachments: [102-1-A-1-2015](#)

109. [GS 102-2-C-1-2015](#) **Reduce GSF funding by \$527,000 in HSD to reclaim unspent 2015 funds**

Attachments: [102-2-C-1-2015](#)

110. [GS 103-1-A-1-2015](#) **Add 1 FTE Strategic Advisor 2 in HSD**

Attachments: [103-1-A-1-2015](#)

111. [GS 106-1-A-1-2015](#) **Add \$175,000 GSF to HSD for Seattle Youth Employment Program Lunches**

Attachments: [106-1-A-1-2015](#)

112. [GS 107-1-A-1-2015](#) **Add \$106,500 GSF to HSD for the Rainier Beach: A Beautiful Safe Place for Youth project**

Attachments: [107-1-A-1-2015](#)

113. [GS 108-1-A-3-2015](#) **Add \$254,000 GSF to HSD and Impose Budget Proviso for Family Intervention and Restorative Services Center**

Attachments: [108-1-A-3-2015](#)

114. [GS 109-1-A-2-2015](#) **Add \$200,000 GSF to HSD for Career Bridge**

Attachments: [109-1-A-2-2015](#)

115. [GS 109-2-A-1-2015](#) Add \$200,000 GSF to HSD for job assistance and impose a budget proviso
Attachments: [109-2-A-1-2015](#)
116. [GS 112-3-A-1-2015](#) Add \$255,953 GSF to HSD for Family Homeless Shelter Support
Attachments: [112-3-A-1-2015](#)
117. [GS 114-1-A-1-2015](#) Add \$75,000 GSF to HSD to support cultural competency and equity training for professionals working with LGBTQ older adults, families, and caregivers, and a peer support program for this population
Attachments: [114-1-A-1-2015](#)
118. [GS 115-1-A-1-2015](#) Add \$250,000 GSF to HSD for the provision of social support services at senior centers
Attachments: [115-1-A-1-2015](#)
119. [GS 116-1-A-1-2015](#) Add \$40,000 GSF to HSD to support food banks primarily serving the American Indian / Alaska Native Community
Attachments: [116-1-A-1-2015](#)
120. [GS 117-1-A-1-2015](#) Add \$500,000 GSF one time to HSD for Community Health Facilities
Attachments: [117-1-A-1-2015](#)

121. [GS 119-1-B-1-2015](#) **Appropriate \$117,181 using FAS fund balance for an updated assistive listening system in the Bertha Knight Landes (BKL) Room.**
- Attachments:* [119-1-B-1-2015](#)
122. [GS 120-1-A-2-2015](#) **Add \$135,700 GSF to City Auditor for additional work on Minimum Wage Evaluation**
- Attachments:* [120-1-A-2-2015](#)
123. [GS 121-1-A-1-2015](#) **Add \$35,000 in GSF to OIRA for a feasibility study to explore how the City, in partnership with community colleges, may establish a ‘Welcome Back Center’**
- Attachments:* [121-1-A-1-2015](#)
124. [GS 138-1-B-1-2015](#) **Add position authority in SPD for 25 police officer positions**
- Attachments:* [138-1-B-1-2015](#)
125. [GS 141-1-A-1-2015](#) **Add \$97,900 to HSD for tenant education and organizing**
- Attachments:* [141-1-A-1-2015](#)
126. [GS 142-1-A-1-2015](#) **Add \$100,000 GSF to OED to provide assistance and advocacy to WMBEs**
- Attachments:* [142-1-A-1-2015](#)
127. [GS 143-1-A-1-2015](#) **Add \$46,208 GSF for City Council Interns**
- Attachments:* [143-1-A-1-2015](#)

128. [GS 145-1-A-1-2015](#) Add \$154,810 GSF to HSD for Homeless Hygiene Services

Attachments: [145-1-A-1-2015](#)

129. [GS 150-1-A-1-2015](#) Cut \$125,000 GSF in salary savings from Finance General (FG) reserve and transfer \$102,000 GSF from FG reserve to SPD to fund civilian community liaison position

Attachments: [150-1-A-1-2015](#)

F. Adjournment