



# SEATTLE CITY COUNCIL

## Budget Committee

### Agenda

Monday, November 23, 2015

10:30 AM

Council Chamber, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

Nick Licata, Chair  
Sally Bagshaw  
Tim Burgess  
Jean Godden  
Bruce Harrell  
Mike O'Brien  
John Okamoto  
Tom Rasmussen  
Kshama Sawant

Chair Info: 206-684-8803; [nick.licata@seattle.gov](mailto:nick.licata@seattle.gov)  
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**Budget Committee**  
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**Meeting Location:**

Council Chamber, City Hall, 600 Fourth Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/budget/>

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*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Public Comment**

*(20 Minutes)*

**C. Introduction**

**D. Approval of the Agenda**

**E. Items of Business**

1. [GS 1-2-A-1-2015](#)      **Errata II - approving errata and imposing a budget proviso**

Attachments: [1-2-A-1-2015](#)

[Att A: New BCL Purpose Statements](#)

2. [GS 29-7-A-1-2015](#) Rescind green sheets 29-5-A-2 and 29-6-A-2 and pass C.B. 118556 as amended by 29-2-A-2, 29-3-A-2, 29-4-A-2 and this green sheet 29-7-A-1.

*Attachments:* [29-7-A-1-2015](#)

3. [SLI 75-1-A-2-2015](#) Requesting that FAS develop a scope of work for the valuation of Seattle's natural capital and how to incorporate that valuation into City reporting and planning

*Attachments:* [75-1-A-2-2015](#)

4. [GS 90-3-A-2-2015](#) Rescind and replace GS 90-3-A-1; transfer \$100,000 from CRS-SLU to Finance General to develop a sale process for 800 Mercer Street (Megablock/Teardrop)

*Attachments:* [90-3-A-2-2015](#)

5. [GS 136-1-C-2-2015](#) Create a new FG Reserve for homeless services; impose a proviso; and rescind 136-1-C-1

*Attachments:* [136-1-C-2-2015](#)  
[Att 1: Council Recommendations for Immediate Action](#)

6. [GS 122-1-A-1-2015](#) File Clerk File 314332 - Mayor's 2016 Proposed Budget

*Attachments:* [122-1-A-1-2015](#)  
[C.F. 314332](#)

7. [GS 122-2-A-1-2015](#) File Clerk File 314333 - Mayor's 2016-2021 Proposed Capital Improvement Program

*Attachments:* [122-2-A-1-2015](#)  
[C.F. 314333](#)

8. [GS 124-1-A-1-2015](#)      **Pass CB 118527 revising the Budget Code**  
*Attachments:* [124-1-A-1-2015](#)  
[C.B. 118527](#)
9. [GS 122-3-A-1-2015](#)      **File Clerk File 314334 - City Council Changes to the Proposed Budget and the Proposed Capital Improvement Program**  
*Attachments:* [122-3-A-1-2015](#)  
[C.F. 314334](#)
10. [GS 123-1-A-2-2015](#)      **Amend, and then pass as amended, CB 118552 to adopt the 2016 budget**  
*Attachments:* [123-1-A-2-2015](#)  
[Att A: Appropriations](#)  
[Att B: Position Modifications](#)  
[C.B. 118552](#)
11. [GS 125-1-A-2-2015](#)      **Pass CB 118567, known as the long property tax ordinance.**  
*Attachments:* [125-1-A-2-2015](#)  
[C.B. 118567](#)
12. [GS 127-1-A-2-2015](#)      **Pass CB 118568, known as the "short" property tax ordinance.**  
*Attachments:* [127-1-A-2-2015](#)  
[C.B. 118568](#)

**F. Adjournment**