



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, May 2, 2016

10:30 AM

(or after Council Briefing meeting)

Council Chamber, City Hall

600 Fourth Avenue

Seattle, WA 98104

Tim Burgess, Chair

Sally Bagshaw

M. Lorena González

Bruce Harrell

Lisa Herbold

Rob Johnson

Debora Juarez

Mike O'Brien

Kshama Sawant

Chair Info: 206-684-8806; tim.burgess@seattle.gov

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Meeting Location:

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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

B. Public Comment

(10 Minutes)

C. Items of Business

1. Revenue Update

Supporting
Documents: [Presentation](#)

Briefing and Discussion (30 Minutes)

Presenters: Ben Noble, Director, David Hennes, Tom Kim, City Budget Office (CBO)

2. Budget Process Overview

*Supporting
Documents:*

[Memo - Budget Review Process Guidelines 2016](#)

[Budget Committee Schedule Fall 2016](#)

[Council Central Staff Budget Assignments 2016](#)

Briefing and Discussion (30 Minutes)

Presenters: Kirstan Arestad, Executive Director, Erik Sund, Council Central Staff

D. Adjournment