



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, September 29, 2016

9:30 AM

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

Tim Burgess, Chair

Sally Bagshaw, Member

Bruce Harrell, Member

Lisa Herbold, Member

Debora Juarez, Member

Rob Johnson, Member

M. Lorena González, Member

Mike O'Brien, Member

Kshama Sawant, Member

Chair Info: 206-684-8806; Tim.Burgess@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

B. Chair's Report

C. Items of Business

1. Council Budget Process Overview

Supporting Documents: [Fall 2016 Budget Committee Calendar](#)

Briefing and Discussion

Presenter: Kirstan Arestad, Executive Director, Council Central Staff

2. Revenue Update

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, George Emerson, David Hennes, and Tom Kirn, City Budget Office (CBO)

3. Overview of Mayor's 2017-2018 Proposed Budget

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenter: Ben Noble, Director, CBO

D. Public Comment

(10 minutes)

E. Adjournment