



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, October 10, 2016

10:30 AM

(or after Council Briefing meeting)

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

Tim Burgess, Chair

Sally Bagshaw, Member

Bruce Harrell, Member

Lisa Herbold, Member

Debora Juarez, Member

Rob Johnson, Member

M. Lorena González, Member

Mike O'Brien, Member

Kshama Sawant, Member

Chair Info: 206-684-8806; Tim.Burgess@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

SESSION I - 10:30 a.m. (or after Council Briefing meeting)

A. Call To Order

B. Chair's Report

(5 minutes)

C. Items of Business

1. Seattle Police Department (SPD) Budget Overview

Supporting Documents: [SPD Budget Overview](#)

Briefing and Discussion

Presenter: Amy Tsai, Council Central Staff

Other Attendees: Erik Sund, Council Central Staff; Kathleen O'Toole, Chief of Police, and Brian Maxey, SPD

D. Public Comment (Part I of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda. (10 minutes)

SESSION II - 2:30 p.m. (or after Full Council meeting)**2. Capital Improvement Program (CIP) Budget Overview**

Supporting Documents: [Capital Budget Overview](#)

Briefing and Discussion

Presenter: Amy Tsai, Council Central Staff

Other Attendees: Calvin Chow and Lish Whitson, Council Central Staff

3. Seattle Department of Transportation (SDOT) Budget Overview

Supporting Documents: [SDOT Budget Overview](#)

Briefing and Discussion

Presenter: Calvin Chow, Council Central Staff

Other Attendees: Amy Tsai, Council Central Staff; Scott Kubly, Director, and Christian Diaz, SDOT

4. The Office of Planning and Community Development (OPCD) Budget Overview

Supporting Documents: [OPCD Budget Overview](#)

Briefing and Discussion

Presenter: Lish Whitson, Council Central Staff

Other Attendees: Erik Sund, Council Central Staff; Samuel Assefa, Director, OPCD; Ben Noble, Director, City Budget Office

E. Public Comment (Part II of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda. (*10 minutes*)

F. Adjournment