



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Tuesday, October 18, 2016

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Tim Burgess, Chair
Sally Bagshaw, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Rob Johnson, Member
M. Lorena González, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8806; Tim.Burgess@seattle.gov
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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATIONS

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2017 and 2018 Budgets.

SESSION I - 9:30 a.m.

A. Call To Order

B. Chair's Report

C. Items of Business

1. Introduction to Budget Deliberations

Briefing and Discussion

Presenter: Erik Sund, Council Central Staff

2. Office of Economic Development (OED)

Supporting Documents: [OED Budget Deliberation Paper](#)

Briefing and Discussion

Presenter: Asha Venkataraman, Council Central Staff

3. Department of Education and Early Learning (DEEL)

Supporting Documents: [DEEL Budget Deliberation Paper](#)

Briefing and Discussion

Presenter: Brian Goodnight, Council Central Staff

4. Office of Labor Standards (OLS)

Supporting Documents: [OLS Budget Deliberation Paper \(updated 10/18/16 at 8:30 a.m.\)](#)

Briefing and Discussion

Presenter: Patricia Lee, Council Central Staff

D. Public Comment (Part I of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda. (10 minutes)

SESSION II - 2:00 p.m.**E. Items of Business**

5. Seattle Police Department (SPD)

Supporting Documents: [SPD Budget Deliberation Paper](#)

Briefing and Discussion

Presenter: Amy Tsai, Council Central Staff

6. Seattle Public Utilities (SPU)

Supporting Documents: [SPU Budget Deliberation Paper \(updated 10/17/16 at 5 p.m.\)](#)

Briefing and Discussion

Presenter: Peter Lindsay, Council Central Staff

7. Department of Neighborhoods (DON) and Neighborhood Matching Fund (NMF)

Supporting Documents: [DON and NMF Budget Deliberation Paper](#)

Briefing and Discussion

Presenter: Lish Whitson, Council Central Staff

F. Public Comment (Part II of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda. (10 minutes)

G. Adjournment