



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, October 19, 2016

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Tim Burgess, Chair
Sally Bagshaw, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Rob Johnson, Member
M. Lorena González, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8806; Tim.Burgess@seattle.gov
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Meeting Location:

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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATIONS

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2017 and 2018 Budgets.

SESSION I - 9:30 a.m.

A. Call To Order

B. Chair's Report

(5 minutes)

C. Items of Business

1. Seattle Department of Construction and Inspection (SDCI)

Attachments: [SDCI Budget Deliberation Paper \(updated 10/18/16 at 5:00 p.m.\)](#)

Briefing and Discussion

Presenter: Aly Pennucci, Council Central Staff

2. Human Services Department (HSD)

Supporting Documents: [HSD Budget Deliberation Paper](#)

Briefing and Discussion

Presenters: Alan Lee, Eric McConaghy, and Asha Venkataraman, Council Central Staff

D. Public Comment (Part I of II)

Public Comment may be provided at one of the two sessions. Comments may be about any item listed on the meeting agenda. (10 minutes)

SESSION II - 2:00 p.m.**E. Items of Business****3. Seattle Department of Transportation (SDOT)**

Supporting Documents: [SDOT Budget Deliberation Paper](#)

Briefing and Discussion

Presenter: Calvin Chow, Council Central Staff

4. Seattle Department of Parks and Recreation (DPR)

Supporting Documents: [DPR Budget Deliberation Paper](#)

Briefing and Discussion

Presenter: Traci Ratzliff, Council Central Staff

F. Public Comment (Part II of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda. (10
minutes)

G. Adjournment