



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, October 24, 2016

10:30 AM

(or after Council Briefing meeting)

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

Tim Burgess, Chair

Sally Bagshaw, Member

Bruce Harrell, Member

Lisa Herbold, Member

Debora Juarez, Member

Rob Johnson, Member

M. Lorena González, Member

Mike O'Brien, Member

Kshama Sawant, Member

Chair Info: 206-684-8806; Tim.Burgess@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATIONS

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2017 and 2018 Budgets.

SESSION I - 10:30 a.m. (or after Council Briefing meeting)

A. Call To Order

B. Chair's Report

(5 minutes)

C. Items of Business

**1. Departments and Other Budget Issues Not Requiring
Standalone Papers**

Supporting Documents: [Other Departments and Budget Issues Deliberation Paper](#)

Presenter: Dan Eder, Deputy Director, Council Central Staff

D. Public Comment (Part I of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda. *(10 minutes)*

SESSION II - 2:30 p.m. (or after Full Council meeting)**E. Items of Business****2. Continuation of Item One: Departments and Other Budget Issues Not Requiring Standalone Papers**

Presenter: Dan Eder, Deputy Director, Council Central Staff

F. Public Comment (Part II of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda. *(10 minutes)*

G. Adjournment