



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, November 2, 2016

9:30 AM

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

Tim Burgess, Chair

Sally Bagshaw, Member

Bruce Harrell, Member

Lisa Herbold, Member

Debora Juarez, Member

Rob Johnson, Member

M. Lorena González, Member

Mike O'Brien, Member

Kshama Sawant, Member

Chair Info: 206-684-8806; Tim.Burgess@seattle.gov

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SEATTLE CITY COUNCIL
Select Budget Committee
Agenda
November 2, 2016 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

B. Chair's Report

(5 minutes)

C. Items of Business

1. Initial Balancing Package

Supporting Documents: [Initial Balancing Package](#)

Briefing and Discussion

Presenters: Kirstan Arestad, Executive Director, and Erik Sund, Council Central Staff

D. Public Comment

(10 minutes)

E. Adjournment**Related Budget Actions***Green Sheets*[GS](#)**Errata**[1-1-A-1-2017](#)

Attachments: [GS 1-1-A-1-2017](#)
[Attachment 1 - Parking Garage Swap + SEAIT 4 & 5 Errata CIP 2017-22 10-26-16 Supplemental #3](#)
[Attachment 2 - FAS Errata 2 - North Precinct Debt Service](#)
[Attachment 3 - SCL Errata 1 - Fauntleroy CIP Project Page](#)
[Attachment 4 - Overhead and Underground Relocations.pdf](#)
[Attachment 5 - Late Errata Add SEAIT CIP 10-25-16 SUPP #2](#)

[GS](#)

Adjust GSF, REET I, and REET II revenues to reflect November 2016 forecast update.

[2-1-A-1-2017](#)

Attachments: [GS 2-1-A-1-2017](#)

[GS](#)

Pass C.B. ##### - Eliminate International Investment Management Services Category for City Business & Occupation tax

[2-2-A-1-2017](#)

Attachments: [GS 2-2-A-1-2017](#)

[GS](#)

Transfer \$1 million from SPU's Bridging the Gap - WF CIP project C4119-WF to Reservoir Covering Bitter Lake CIP Project C1419.

[9-1-A-1-2017](#)

Attachments: [GS 9-1-A-1-2017](#)
[Attachment 1 - CIP Amendments](#)

[GS](#)
[11-1-B-1-201](#)
[7](#) **Increase GSF support to Seattle Public Utilities by \$60,000 in 2017 and the same amount in 2018 for the Clean City litter pilot program**

Attachments: [GS 11-1-B-1-2017](#)

[GS](#)
[17-1-A-1-201](#)
[7](#) **Cut \$153,237 from SPU in 2017 and \$157,782 in 2018 for an additional 1.0 FTE Digital Strategist Position**

Attachments: [GS 17-1-A-1-2017](#)

[GS](#)
[29-1-A-1-201](#)
[7](#) **Add \$100,000 GSF in 2017 and \$250,000 GSF in 2018 for a proposed Environmental Justice Fund**

Attachments: [GS 29-1-A-1-2017](#)

[GS](#)
[37-1-A-2-201](#)
[7](#) **Add a new 23rd Ave Bus Rapid Transit CIP project and impose provisos**

Attachments: [GS 37-1-A-2-2017](#)
[Attachment 1 - 23rd BRT CIP Page](#)

[GS](#)
[38-1-A-1-201](#)
[7](#) **Pass C.B. xxxx SDOT Grant Applications**

Attachments: [GS 38-1-A-1-2017](#)

[GS](#)
[40-1-B-1-201](#)
[7](#) **Sidewalk Assessment Study**

Attachments: [GS 40-1-B-1-2017](#)

[GS](#)
[44-1-B-2-201](#)
[7](#) **Pass C.B. xxxx to Increase Red Light Camera revenue dedicated to SSTPIF**

Attachments: [GS 44-1-B-2-2017](#)
[Attachment 1 - PMP School Safety CIP Page](#)

[GS](#)
[45-1-A-3-201](#)
[7](#) **Accelerate Bike Master Plan spending in Move Seattle**

Attachments: [GS 45-1-A-3-2017](#)

[GS](#)
[46-1-A-3-201](#)
[7](#) **Proviso all Bike Share funding**

Attachments: [GS 46-1-A-3-2017](#)

[GS](#)
[47-1-B-1-201](#)
[7](#) **Reduce \$300k (Street Use Fees) in 2017 and \$600k in 2018 for Bike Share Operations**

Attachments: [GS 47-1-B-1-2017](#)

[GS](#)
[49-1-A-2-201](#)
[7](#) **North Beacon Hill Safety Planning**

Attachments: [GS 49-1-A-2-2017](#)

[GS](#)
[50-1-A-2-201](#)
[7](#) **Advance Move Seattle funding for Accessible Mount Baker**

Attachments: [GS 50-1-A-2-2017](#)
[Attachment 1 - Accessible Mt Baker CIP Project](#)
[Attachment 2 - Rainier Jackson CIP Project](#)

[GS](#)
[51-1-B-1-201](#)
[7](#) Add \$1 million for Rainier Ave Road Safety Corridor project and add a proviso

Attachments: [GS 51-1-B-1-2017](#)
[Attachment 1 - Vision Zero CIP Page](#)

[GS](#)
[53-1-A-3-201](#)
[7](#) Add \$150,000 for a Parking Benefit District Pilot and add a proviso

Attachments: [GS 53-1-A-3-2017](#)

[GS](#)
[54-1-B-1-201](#)
[7](#) Add \$270k in 2017, \$315k in 2018, and 1 FTE to support additional Parking Area studies

Attachments: [GS 54-1-B-1-2017](#)

[GS](#)
[55-1-B-1-201](#)
[7](#) Pass C.B. xxxx to adjust maximum and minimum parking rate fees (\$5/hr to \$0.50/hr)

Attachments: [GS 55-1-B-1-2017](#)

[GS](#)
[58-1-A-1-201](#)
[7](#) Add \$90k in 2017 and \$135k in 2018 and add 1.0 FTE for Revenue Development

Attachments: [GS 58-1-A-1-2017](#)

[GS](#)
[59-1-C-2-201](#)
[7](#) Reduce GSF support to TOF by \$300,000 in 2017 and \$600,000 in 2018

Attachments: [GS 59-1-C-2-2017](#)

[GS](#)
[64-1-A-1-201](#)
[7](#) **Add \$3.2 million in REET for the Arterial Asphalt & Concrete Program Phase II**

Attachments: [GS 64-1-A-1-2017](#)
 [Attachment 1 - ACC Phase II CIP Page](#)

[GS](#)
[68-1-B-1-201](#)
[7](#) **Proviso on capital funding for cultural facilities in OAC budget**

Attachments: [GS 68-1-B-1-2017](#)

[GS](#)
[70-1-A-1-201](#)
[7](#) **Increase GSF funding by \$100,000 in 2017 to OAC for the Pacific Science Center**

Attachments: [GS 70-1-A-1-2017](#)

[GS](#)
[76-1-B-1-201](#)
[7](#) **Provide \$200,000 in 2017 and 2018 to DPR to fund improvements at Danny Woo Park by imposing a proviso on the Parks Upgrade Program**

Attachments: [GS 76-1-B-1-2017](#)

[GS](#)
[77-1-A-1-201](#)
[7](#) **Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City Athletic Fields**

Attachments: [GS 77-1-A-1-2017](#)
 [Attachment 1 - CIP Amendment \(Clean\)](#)
 [Attachment 2 - CIP Amendment \(Mark-up\)](#)

[GS](#)
[77-2-A-1-201](#)
[7](#) Add \$800,000 of REET II in 2017 in DPR to fund improvements at City Athletic Fields

Attachments: [GS 77-2-A-1-2017](#)
 [Attachment 1 - CIP Amendment \(Clean\)](#)
 [Attachment 2 - CIP Amendment \(Mark-up\)](#)

[GS](#)
[79-1-B-1-201](#)
[7](#) Reallocate \$455,000 Park District Funding in 2017 and \$489,000 in 2018 from Community Center (CC) Operations program to CC Capital program in DPR; and reduce positions

Attachments: [GS 79-1-B-1-2017](#)
 [Attachment 1 - CIP Amendment \(Clean\)](#)
 [Attachment 2 - CIP Amendment \(Mark-up\)](#)

[GS](#)
[85-2-A-1-201](#)
[7](#) Add \$1.5 million of REET II in 2017 in DPR to fund improvements at community centers where the Seattle Preschool Program will operate

Attachments: [GS 85-2-A-1-2017](#)
 [Attachment 1 - CIP Amendment \(Clean\)](#)
 [Attachment 2 - CIP Amendment \(Mark-up\)](#)

[GS](#)
[97-1-A-1-201](#)
[7](#) Add \$5,000 GSF in 2017 and \$5,000 GSF in 2018 for Indigenous People's Day Celebration

Attachments: [GS 97-1-A-1-2017](#)

[GS](#)
[99-1-A-1-201](#)
[7](#) Add \$175,798 GSF in 2017 and \$229,616 GSF in 2018 and 1.0 FTE in 2017 and 2018 to SOCR for bias testing

Attachments: [GS 99-1-A-1-2017](#)

[GS](#)
[106-1-A-1-20](#)
[17](#) Add \$108,361 GSF in 2017 and \$111,701 GSF in 2018 for 1.0 FTE Civil Rights Analyst Sr. in OLS and impose a budget proviso

Attachments: [GS 106-1-A-1-2017](#)

[GS](#)
[107-1-A-1-20](#)
[17](#) Add \$25,000 GSF in 2017 and \$25,000 GSF in 2018 for OLS staff training

Attachments: [GS 107-1-A-1-2017](#)

[GS](#)
[119-1-A-1-20](#)
[17](#) Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 to work on Green Career Pathways.

Attachments: [GS 119-1-A-1-2017](#)

[GS](#)
[120-1-A-1-20](#)
[17](#) Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

Attachments: [GS 120-1-A-1-2017](#)

[GS](#)
[125-1-A-1-20](#)
[17](#) Add \$100,000 GSF in 2017 and 2018 to expand the Ready to Work Program in the Lake City neighborhood

Attachments: [GS 125-1-A-1-2017](#)

[GS](#)
[139-1-A-1-20](#)
[17](#) Add \$190,000 GSF in one-time funding in 2017 to provide relocation assistance to low-income residents of a mobile home park that is scheduled to close and imposes a proviso

Attachments: [GS 139-1-A-1-2017](#)

[GS](#)
[140-1-A-1-20](#)
[17](#) Add \$100,000 GSF in one-time funding in 2017 for SDCI to run a competition and develop pre-approved designs for detached accessory dwelling units and impose a proviso

Attachments: [GS 140-1-A-1-2017](#)

[GS](#)
[142-1-A-1-20](#)
[17](#) Pass CB #####, SDCI's 2017-2018 Fee Ordinance

Attachments: [GS 142-1-A-1-2017](#)

[GS](#)
[143-1-A-1-20](#)
[17](#) Add \$94,844 GSF in 2017 and \$97,811 GSF in 2018 for 1 FTE Housing Ordinance Specialist in SDCI

Attachments: [GS 143-1-A-1-2017](#)

[GS](#)
[143-2-A-1-20](#)
[17](#) Add \$76,357 GSF in 2017 and \$115,693 GSF in 2018 and two 0.5 FTEs in SDCI to support implementation of Council Bill 118817 and impose a proviso on these funds

Attachments: [GS 143-2-A-1-2017](#)

[GS](#)
[144-2-A-3-20](#)
[17](#) Add \$50,000 GSF in one-time funding in 2017 to support coordinated outreach to tenants and landlords

Attachments: [GS 144-2-A-3-2017](#)

[GS](#)
[144-3-A-1-20](#)
[17](#) Add \$65,000 GSF in 2017 as one-time funding to SDCI's Code Compliance division to develop a web portal for renting in Seattle

Attachments: [GS 144-3-A-1-2017](#)

[GS](#)
[153-1-A-1-20](#)
[17](#) Add \$12,000 GSF in one-time 2017 funding for pro tem assistance

Attachments: [GS 153-1-A-1-2017](#)

[GS](#)
[158-1-D-1-20](#)
[17](#) Add \$500,000 GSF to DEEL in 2017 and 2018 to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program

Attachments: [GS 158-1-D-1-2017](#)

[GS](#)
[160-1-B-1-20](#)
[17](#) Add \$75,000 GSF to DEEL in 2017 for an executive function training program for middle school students

Attachments: [GS 160-1-B-1-2017](#)

[GS](#)
[161-1-A-1-20](#)
[17](#) Add \$104,000 in 2017 and \$135,000 in 2018 from GSF to DEEL for a summer literacy program

Attachments: [GS 161-1-A-1-2017](#)

[GS](#)
[162-1-B-1-20](#)
[17](#) Add \$125,000 GSF to DEEL in 2017 for a study on how best to support Family Child Care providers

Attachments: [GS 162-1-B-1-2017](#)

[GS](#)
[168-1-B-1-20](#)
[17](#) Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID

Attachments: [GS 168-1-B-1-2017](#)

[GS](#)
[171-1-A-2-20](#)
[17](#) **Impose budget proviso on the OED budget for funds committed to King Street Station activation as part of the Mayor's Commercial Affordability recommendations**

Attachments: [GS 171-1-A-2-2017](#)

[GS](#)
[172-1-C-1-20](#)
[17](#) **Increase GSF funding by \$50,000 in both 2017 and 2018 to OED to provide Only in Seattle funds to Belltown**

Attachments: [GS 172-1-C-1-2017](#)

[GS](#)
[173-1-A-1-20](#)
[17](#) **Increase GSF funding by \$100,000 in 2017 to OED for a legacy business study**

Attachments: [GS 173-1-A-1-2017](#)

[GS](#)
[181-1-A-1-20](#)
[17](#) **Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations**

Attachments: [GS 181-1-A-1-2017](#)

[GS](#)
[182-1-A-1-20](#)
[17](#) **Add \$93,584 in 2017 and \$96,516 in 2018 from GSF to DON to fully fund a Grants and Contracts Specialist position**

Attachments: [GS 182-1-A-1-2017](#)

[GS](#)
[183-1-A-1-20](#)
[17](#) **Add \$75,951 in 2017 and \$78,399 in 2018 from GSF to DON for a community outreach plan specialist**

Attachments: [GS 183-1-A-1-2017](#)

[GS](#)
[184-1-A-1-20](#)
[17](#) Add \$133,306 GSF in 2017 and \$137,330 GSF in 2018 for a Strategic Advisor 2 position in DON for performance analysis

Attachments: [GS 184-1-A-1-2017](#)

[GS](#)
[185-1-A-1-20](#)
[17](#) Add \$80,000 GSF in both 2017 and 2018 to DON to fund a community satisfaction survey

Attachments: [GS 185-1-A-1-2017](#)

[GS](#)
[195-1-B-1-20](#)
[17](#) Add \$454,374 GSF to SFD for deployment of new aid car in 2017

Attachments: [GS 195-1-B-1-2017](#)

[GS](#)
[197-1-A-1-20](#)
[17](#) Amend scope for Project A1PS207 Fire Station 31 Improvements

Attachments: [GS 197-1-A-1-2017](#)
 [Attachment 1 - CIP Amendment \(Clean\)](#)
 [Attachment 2 - CIP Amendment \(Mark-up\)](#)

[GS](#)
[200-1-A-1-20](#)
[17](#) Add \$20,000 GSF to DON in 2017 and in 2018 for Chinatown-International District public safety surveys

Attachments: [GS 200-1-A-1-2017](#)

[GS](#)
[201-1-A-1-20](#)
[17](#) Add \$75,000 GSF in 2017 and in 2018 for Chinatown-International District Public Safety Coordinator

Attachments: [GS 201-1-A-1-2017](#)

[GS](#)
[202-2-B-1-20](#)
[17](#) **Place \$200,000 GSF in FG in 2017 for Community Service Officer Program development and \$1,800,000 GSF in 2018 for initial implementation**

Attachments: [GS 202-2-B-1-2017](#)

[GS](#)
[203-1-B-1-20](#)
[17](#) **Add \$246,347 GSF and 6.0 FTE in 2017 and \$507,829 GSF in 2018 to SPD for 911 Communications Center call takers**

Attachments: [GS 203-1-B-1-2017](#)

[GS](#)
[205-1-A-2-20](#)
[17](#) **Provide funding for SPD records management system in phases**

Attachments: [GS 205-1-A-2-2017](#)
[Attachment 2 - CIP Amendment \(Mark-up\)](#)
[Attachment 1 - Original CIP Page](#)

[GS](#)
[217-1-A-1-20](#)
[17](#) **Add \$105,000 GSF in 2017 and \$105,000 GSF in 2018 to HSD to support a full time social worker at the Downtown Public Health Center.**

Attachments: [GS 217-1-A-1-2017](#)

[GS](#)
[218-1-A-1-20](#)
[17](#) **Add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to HSD for the King County Child Fatality Review Team**

Attachments: [GS 218-1-A-1-2017](#)

[GS](#)
[226-1-B-1-20](#)
[17](#) **Add one-time funding of \$50,000 GSF in 2017 to OH to develop a proposal for a homeless youth housing project**

Attachments: [GS 226-1-B-1-2017](#)

[GS](#)
[234-1-A-1-20](#)
[17](#) Add \$85,700 GSF in 2017 and \$85,700 GSF in 2018 to HSD
for single adult, seasonal shelter

Attachments: [GS 234-1-A-1-2017](#)

[GS](#)
[236-1-A-1-20](#)
[17](#) Add \$346,800 in 2017 and \$353,736 in 2018 for extended
hours and increased services at daytime shelter

Attachments: [GS 236-1-A-1-2017](#)

[GS](#)
[242-1-A-1-20](#)
[17](#) Add \$200,000 in 2017 and in 2018 to support lockers and/or
storage of belongings at emergency shelters

Attachments: [GS 242-1-A-1-2017](#)

[GS](#)
[248-1-A-1-20](#)
[17](#) Transfer funding from HSD to FAS and add FTEs to HSD and
FAS to implement the Mayor's interim homelessness
spending plan

Attachments: [GS 248-1-A-1-2017](#)
[Attachment 1 - Bridging the Gap Interim Action Plan](#)

[GS](#)
[255-1-B-1-20](#)
[17](#) Add \$150,000 GSF in 2017 and 2018 to HSD for the LEAD
program

Attachments: [GS 255-1-B-1-2017](#)

[GS](#)
[256-1-A-1-20](#)
[17](#) Increase GSF support by \$150,000 in 2017 and \$156,000 in
2018 to HSD for the South Park family service center

Attachments: [GS 256-1-A-1-2017](#)

[GS](#)
[257-1-B-1-20](#)
[17](#) Increase GSF support by \$125,000 in both 2017 and 2018 to Finance General and impose a budget proviso for implementation of recommendations from the North Seattle Human Services Summit

Attachments: [GS 257-1-B-1-2017](#)

[GS](#)
[260-2-A-2-20](#)
[17](#) Decrease GSF funding to HSD by \$11,802 in 2017 and \$111,802 in 2018 for minimum wage mitigation

Attachments: [GS 260-2-A-2-2017](#)

[GS](#)
[262-1-A-1-20](#)
[17](#) Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for supporting homeless LGBTQ youth

Attachments: [GS 262-1-A-1-2017](#)

[GS](#)
[264-1-B-1-20](#)
[17](#) Increase GSF support by \$350,000 in both 2017 and 2018 to HSD for backpack programs for school aged children

Attachments: [GS 264-1-B-1-2017](#)

[GS](#)
[265-1-B-1-20](#)
[17](#) Increase GSF support by \$475,000 in both 2017 and 2018 to Finance General and impose a proviso for community connections in food banks

Attachments: [GS 265-1-B-1-2017](#)

[GS](#)
[266-1-A-1-20](#)
[17](#) Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for minimum wage mitigation advocacy

Attachments: [GS 266-1-A-1-2017](#)

[GS](#)
[267-1-B-1-20](#)
[17](#) Increase GSF support by \$491,000 in both 2017 and 2018 to HSD for flexible and mobile advocates to assist DVSA survivors

Attachments: [GS 267-1-B-1-2017](#)

[GS](#)
[268-1-A-1-20](#)
[17](#) Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator

Attachments: [GS 268-1-A-1-2017](#)

[GS](#)
[269-1-A-1-20](#)
[17](#) Increase GSF support by \$20,000 in both 2017 and 2018 to HSD for low barrier services for victims of commercial sexual exploitation

Attachments: [GS 269-1-A-1-2017](#)

[GS](#)
[270-1-A-1-20](#)
[17](#) Increase GSF support by \$50,000 in both 2017 and 2018 to HSD for housing stability services for youth traumatized by sexual assault

Attachments: [GS 270-1-A-1-2017](#)

[GS](#)
[291-1-B-1-20](#)
[17](#) Add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the AGLS pilot program and impose a proviso on those funds

Attachments: [GS 291-1-B-1-2017](#)

[GS](#)
[292-1-A-1-20](#)
[17](#) Add \$100,050 GSF in 2017 and 2018 to the Office of City Auditor for an evaluation of ORD 125114 and CB 118817

Attachments: [GS 292-1-A-1-2017](#)

[GS](#)
[293-1-B-2-20](#)
[17](#) Add \$14,188 (GSF) in 2017 and \$309,188 (GSF) in 2018 to the Office of City Auditor for an evaluation of the Secure Scheduling ordinance

Attachments: [GS 293-1-B-2-2017](#)

[GS](#)
[301-1-A-2-20](#)
[17](#) Decrease GSF funding by \$74,542 and by one position in 2017 and \$138,641 in 2018 to LAW for body worn cameras ACP

Attachments: [GS 301-1-A-2-2017](#)

[GS](#)
[302-2-A-2-20](#)
[17](#) Increase GSF funding by \$128,679 in 2017 and \$132,576 in 2018 and add one position to Law for streamlining IT with Law's functions

Attachments: [GS 302-2-A-2-2017](#)

[GS](#)
[314-1-A-1-20](#)
[17](#) Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.

Attachments: [GS 314-1-A-1-2017](#)

[GS](#)
[328-1-A-1-20](#)
[17](#) Cut \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 for new international affairs work in OIR

Attachments: [GS 328-1-A-1-2017](#)

[GS](#)
[332-1-B-1-20](#)
[17](#) Add one Animal Control Officers II and increase GSF support by \$201,436 in 2017 and \$136,076 in 2018.

Attachments: [GS 332-1-B-1-2017](#)

[GS](#)
[335-1-B-1-20](#)
[17](#) **Add 250,000 GSF support to FAS in 2017 for the YouthBuild program**

Attachments: [GS 335-1-B-1-2017](#)

[GS](#)
[338-1-B-2-20](#)
[17](#) **Amend and pass CB XXXXXX increasing the marijuana business license fee in 2017. Reduce GSF support to FAS for regulation of the industry by \$429,752 in 2017 and \$436,993 in 2018**

Attachments: [GS 338-1-B-2-2017](#)
[Attachment 1 - FAS Marijuana Licensing Fee ORD V1-clean](#)

[GS](#)
[352-1-B-1-20](#)
[17](#) **Add \$220,000 GSF to CJCS in 2017 and in 2018 to fund a two-year civil legal aid pilot program**

Attachments: [GS 352-1-B-1-2017](#)

Statements of Legislative Intent

[SLI](#)
[79-2-A-1-201](#)
[7](#) **Data collection on participants in Park District Funded Programs for People**

Attachments: [SLI 79-2-A-1-2017](#)

[SLI](#)
[142-2-A-1-20](#)
[17](#) **Report by SDCI on updated information for the public about the cost and process for code interpretation letters and legal building site letters**

Attachments: [SLI 142-2-A-1-2017](#)

[SLI](#) **SDCI Tenant Landlord Resource Center**
[144-1-A-1-20](#)
[17](#)

Attachments: [SLI 144-1-A-1-2017](#)

[SLI](#) **Explore increasing internal capacity for placement of interns**
[175-1-A-1-20](#) **for the Mayor's Youth Employment Initiative**
[17](#)

Attachments: [SLI 175-1-A-1-2017](#)

[SLI](#) **Analysis of the implementation of the Heroin and**
[219-1-B-1-20](#) **Prescription Opiate Addiction Task Force recommendations**
[17](#) **(2016)**

Attachments: [SLI 219-1-B-1-2017](#)

[SLI](#) **Evaluation of the effectiveness of family resource centers**
[272-1-A-1-20](#)
[17](#)

Attachments: [SLI 272-1-A-1-2017](#)

[SLI](#) **Needs assessment by HSD for senior services**
[274-1-C-1-20](#)
[17](#)

Attachments: [SLI 274-1-C-1-2017](#)

[SLI](#) **Report by SEEC related to outreach for the Democracy**
[306-1-B-1-20](#) **Voucher program**
[17](#)

Attachments: [SLI 306-1-B-1-2017](#)