



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, September 28, 2017

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Lisa Herbold, Chair
Rob Johnson, First Vice-Chair
Mike O'Brien, Second Vice-Chair
Sally Bagshaw, Member
M. Lorena González, Member
Bruce Harrell, Member
Debora Juarez, Member
Kshama Sawant, Member

Chair Info: 206-684-8803; Lisa.Herbold@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

B. Chair's Report

C. Items of Business

1. Context Setting

Supporting
Documents: [Presentation](#)

Briefing and Discussion

Presenter: Erik Sund, Budget Coordinator, Council Central Staff

2. Revenue Update

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, George Emerson, David Hennes, and Tom Kirn, City Budget Office (CBO)

3. Overview of the Mayor's 2018 Proposed Budget

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenter: Ben Noble, Director, CBO

D. Public Comment

(10 minutes)

E. Adjournment