



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, September 28, 2017

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Lisa Herbold, Chair  
Rob Johnson, First Vice-Chair  
Mike O'Brien, Second Vice-Chair  
Sally Bagshaw, Member  
M. Lorena González, Member  
Bruce Harrell, Member  
Debora Juarez, Member  
Kshama Sawant, Member

Chair Info: 206-684-8803; [Lisa.Herbold@seattle.gov](mailto:Lisa.Herbold@seattle.gov)

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**Select Budget Committee**  
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**September 28, 2017 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Chair's Report**

**C. Items of Business**

**1. Context Setting**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenter:** Erik Sund, Budget Coordinator, Council Central Staff

**2. Revenue Update**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Ben Noble, Director, George Emerson, David Hennes, and Tom Kirn, City Budget Office (CBO)

**3. Overview of the Mayor's 2018 Proposed Budget**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenter:** Ben Noble, Director, CBO

**D. Public Comment**

(10 minutes)

**E. Adjournment**