



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, October 16, 2017

10:30 AM

(or after Council Briefing)

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Lisa Herbold, Chair
Rob Johnson, First Vice-Chair
Mike O'Brien, Second Vice-Chair
Sally Bagshaw, Member
M. Lorena González, Member
Bruce Harrell, Member
Kirsten Harris-Talley, Member
Debora Juarez, Member
Kshama Sawant, Member

Chair Info: 206-684-8803; Lisa.Herbold@seattle.gov
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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

BUDGET DELIBERATIONS

Council Central Staff will present an overview of key changes to the City Department operations and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2018 Budget.

Session I - 10:30 a.m. (or after Council Briefing)

A. Call To Order

B. Chair's Report

(5 minutes)

C. Public Comment (Part I of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda.

(10 minutes)

D. Items of Business**1. Seattle Department of Transportation (SDOT) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Calvin Chow, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

Session II - 2:30 p.m. (or after Full Council)**E. Public Comment (Part II of II)**

Public Comment may be provided at one of the two sessions. Comments may be about any item listed on the meeting agenda.
(10 minutes)

F. Items of Business**2. Seattle Public Utilities (SPU) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Peter Lindsay, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

3. **Department of Finance and Administrative Services (FAS) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Tony Kilduff, Analyst, Dan Eder, Deputy Director, Patricia Lee, Analyst, Aly Pennucci, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

G. Adjournment