



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Monday, October 16, 2017

10:30 AM

(or after Council Briefing)

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Lisa Herbold, Chair  
Rob Johnson, First Vice-Chair  
Mike O'Brien, Second Vice-Chair  
Sally Bagshaw, Member  
M. Lorena González, Member  
Bruce Harrell, Member  
Kirsten Harris-Talley, Member  
Debora Juarez, Member  
Kshama Sawant, Member

Chair Info: 206-684-8803; [Lisa.Herbold@seattle.gov](mailto:Lisa.Herbold@seattle.gov)  
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**Select Budget Committee**  
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**October 16, 2017 - 10:30 AM**  
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**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**BUDGET DELIBERATIONS**

Council Central Staff will present an overview of key changes to the City Department operations and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2018 Budget.

**Session I - 10:30 a.m. (or after Council Briefing)**

**A. Call To Order**

**B. Chair's Report**

*(5 minutes)*

**C. Public Comment (Part I of II)**

Public Comment may be provided at one of the two sessions.  
Comments may be about any item listed on the meeting agenda.

*(10 minutes)*

**D. Items of Business****1. Seattle Department of Transportation (SDOT) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Calvin Chow, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**Session II - 2:30 p.m. (or after Full Council)****E. Public Comment (Part II of II)**

Public Comment may be provided at one of the two sessions. Comments may be about any item listed on the meeting agenda.  
(10 minutes)

**F. Items of Business****2. Seattle Public Utilities (SPU) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Peter Lindsay, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

3. **Department of Finance and Administrative Services (FAS) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Tony Kilduff, Analyst, Dan Eder, Deputy Director, Patricia Lee, Analyst, Aly Pennucci, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**G. Adjournment**