



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Tuesday, October 17, 2017

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Lisa Herbold, Chair  
Rob Johnson, First Vice-Chair  
Mike O'Brien, Second Vice-Chair  
Sally Bagshaw, Member  
M. Lorena González, Member  
Bruce Harrell, Member  
Kirsten Harris-Talley, Member  
Debora Juarez, Member  
Kshama Sawant, Member

Chair Info: 206-684-8803; [Lisa.Herbold@seattle.gov](mailto:Lisa.Herbold@seattle.gov)  
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**Select Budget Committee**  
**Agenda**  
**October 17, 2017 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**BUDGET DELIBERATIONS**

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2018 Budget.

**Session I - 9:30 a.m.**

**A. Call To Order**

**B. Chair's Report**

(5 minutes)

**C. Public Comment (Part I of II)**

Public Comment may be provided at one of the two sessions.  
Comments may be about any item listed on the meeting agenda.  
(10 minutes)

**D. Items of Business****1. Human Services Department (HSD) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Alan Lee, Analyst, Asha Venkataraman, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**2. Homelessness Emergency Response Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Alan Lee, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**3. Sweetened Beverage Tax (SBT) Proceeds Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Erik Sund, Budget Coordinator, Asha Venkataraman, Analyst, Brian Goodnight, Analyst, and Peter Lindsay, Analyst, Council Central Staff

**Session II - 2:00 p.m.****E. Public Comment (Part II of II)**

Public Comment may be provided at one of the two sessions.  
Comments may be about any item listed on the meeting agenda.  
(10 minutes)

**F. Items of Business****4. Seattle Police Department (SPD) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Amy Tsai, Supervising Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**5. Police Accountability Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Amy Tsai, Supervising Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**6. Cross-Cutting and Other Issues Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenter:** Erik Sund, Budget Coordinator, Council Central Staff

**G. Adjournment**