



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Tuesday, October 17, 2017

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Lisa Herbold, Chair
Rob Johnson, First Vice-Chair
Mike O'Brien, Second Vice-Chair
Sally Bagshaw, Member
M. Lorena González, Member
Bruce Harrell, Member
Kirsten Harris-Talley, Member
Debora Juarez, Member
Kshama Sawant, Member

Chair Info: 206-684-8803; Lisa.Herbold@seattle.gov
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October 17, 2017 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

BUDGET DELIBERATIONS

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2018 Budget.

Session I - 9:30 a.m.

A. Call To Order

B. Chair's Report

(5 minutes)

C. Public Comment (Part I of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda.
(10 minutes)

D. Items of Business**1. Human Services Department (HSD) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Alan Lee, Analyst, Asha Venkataraman, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

2. Homelessness Emergency Response Budget Deliberation

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Alan Lee, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

3. Sweetened Beverage Tax (SBT) Proceeds Budget Deliberation

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Erik Sund, Budget Coordinator, Asha Venkataraman, Analyst, Brian Goodnight, Analyst, and Peter Lindsay, Analyst, Council Central Staff

Session II - 2:00 p.m.**E. Public Comment (Part II of II)**

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda.
(10 minutes)

F. Items of Business**4. Seattle Police Department (SPD) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Amy Tsai, Supervising Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

5. Police Accountability Budget Deliberation

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Amy Tsai, Supervising Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

6. Cross-Cutting and Other Issues Budget Deliberation

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenter: Erik Sund, Budget Coordinator, Council Central Staff

G. Adjournment