



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Tuesday, October 31, 2017

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Lisa Herbold, Chair  
Rob Johnson, First Vice-Chair  
Mike O'Brien, Second Vice-Chair  
Sally Bagshaw, Member  
M. Lorena González, Member  
Bruce Harrell, Member  
Kirsten Harris-Talley, Member  
Debora Juarez, Member  
Kshama Sawant, Member

Chair Info: 206-684-8803; [Lisa.Herbold@seattle.gov](mailto:Lisa.Herbold@seattle.gov)  
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**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**October 31, 2017 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**INITIAL BALANCING PACKAGE**

Discussion of the Select Budget Committee Chair's initial proposed package of amendments to the 2018 Proposed Budget and 2018 - 2023 Proposed Capital Improvement Program.

**A. Call To Order**

**B. Chair's Report**

*(5 minutes)*

**C. Public Comment (Part I of II)**

Public Comment may be provided at one of the public comment periods.  
Comments may be about any item listed on the meeting agenda.

*(10 minutes)*

**D. Items of Business**

**1. Initial Balancing Package**

*Supporting Documents:* [Initial Balancing Package](#)

**Briefing and Discussion**

**Presenters:** Erik Sund, Budget Coordinator, and Central Staff Analysts

**E. Public Comment (Part II of II)**

Public Comment may be provided at one of the public comment periods. Comments may be about any item listed on the meeting agenda.  
(10 minutes)

**F. Adjournment****Related Budget Actions**

[GS 2-1-A-1-2018](#) **Adjust GSF and transportation fund revenues to reflect the November 2017 forecast update.**

*Attachments:* [GS 2-1-A-1-2018](#)

[SLI 13-1-A-1-2018](#) **SPU's Employee to Manager Ratio**

*Attachments:* [SLI 13-1-A-1-2018](#)

[GS](#)  
[15-1-A-1-2018](#) **Amend the 2018-2023 Proposed CIP and the 2018 Proposed Budget to reflect changes included in SPU's 2017 Proposed Strategic Business Plan Update (as Amended by the CRUEDA Committee)**

*Attachments:* [GS 15-1-A-1-2018](#)  
[Att A - CIP Page GSI for Protection of Beneficial Uses](#)  
[Att B - CIP Page Operational Facility - Construction - DWF](#)  
[Att C - CIP Page Operational Facility - Construction - SWF](#)  
[Att D - CIP Page Operational Facility - Construction - WF](#)

[GS](#)  
[24-1-A-1-2018](#) **Cut \$211,359 from Applications Development - SPD project (D601TCSPD) in ITD for SPD Records Management System**

*Attachments:* [GS 24-1-A-1-2018](#)  
*Supporting Documents:* [Att A - RMS CIP Reduction](#)

[GS](#)  
[29-1-B-1-2018](#) **Add \$92,625 GSF and 1 position to OSE for the Environmental Justice Committee**

*Attachments:* [GS 29-1-B-1-2018](#)

[SLI](#)  
[31-1-B-1-2018](#) **Report by OSE on a food access pilot**

*Attachments:* [SLI 31-1-B-1-2018](#)

[GS](#)  
[37-1-A-1-2018](#) **Cut \$3 million for SDOT's Bridge System Enhancements/Remote Bridge Operations**

*Attachments:* [GS 37-1-A-1-2018](#)  
[Att A - CIP Page Bridge System Enhancement](#)

[GS](#)  
[38-1-A-1-2018](#)      **Add \$200,000 to SDOT for Pre-Tax Transit Benefit Program education and outreach**

*Attachments:*    [GS 38-1-A-1-2018](#)

[GS](#)  
[39-1-A-1-2018](#)      **Add \$200,000 to SDOT for a consultant study on local diversion due to tolling on State Route 99**

*Attachments:*    [GS 39-1-A-1-2018](#)

[GS](#)  
[40-1-A-1-2018](#)      **Add \$230,000 and 1.0 term-limited Strategic Advisor 1 position in SDOT for the Transportation Equity program**

*Attachments:*    [GS 40-1-A-1-2018](#)

[GS](#)  
[41-1-A-1-2018](#)      **Proviso SDOT spending on the NE 43rd Street Improvements CIP Project**

*Attachments:*    [GS 41-1-A-1-2018](#)

[GS](#)  
[42-1-A-1-2018](#)      **Add \$75,000 to SDOT for permanent Play Street installations**

*Attachments:*    [GS 42-1-A-1-2018](#)

[GS](#)  
[43-1-A-1-2018](#)      **Add \$150,000 to SDOT to restore funding for the Summer Parkways Program**

*Attachments:*    [GS 43-1-A-1-2018](#)

[GS](#)  
[44-1-A-1-2018](#)      **Add \$500,000 to SDOT for pedestrian improvements identified by the South Park Public Safety Taskforce**

*Attachments:*    [GS 44-1-A-1-2018](#)

[GS](#)  
[45-1-A-2-2018](#)      **Add \$600,000 to SDOT for a new Georgetown-South Park Trail CIP project**

Attachments:    [GS 45-1-A-2-2018](#)

Supporting

Documents:    [Att A - CIP Page Georgetown South Park Trail](#)

[GS](#)  
[46-1-A-1-2018](#)      **Add \$3.6 million for SDOT New Sidewalk and ADA Program CIP projects**

Attachments:    [GS 46-1-A-1-2018](#)

Supporting

Documents:    [Att A - CIP Page New Sidewalks](#)

[Att B - CIP Page ADA Program](#)

[SLI](#)  
[55-1-A-2-2018](#)      **Speed and Reliability recommendations for the South Lake Union and First Hill streetcar lines**

Attachments:    [SLI 55-1-A-2-2018](#)

[GS](#)  
[69-1-A-1-2018](#)      **Add \$76,553 GSF and .5 FTE Strategic Advisor I to Arts to be a liaison between Arts and SDCI**

Attachments:    [GS 69-1-A-1-2018](#)

[GS](#)  
[70-1-A-1-2018](#)      **Impose a proviso on \$150,000 in the Arts budget for implementation of Creation, Activation, and Preservation of Cultural Space (CAP) recommendation**

Attachments:    [GS 70-1-A-1-2018](#)

[GS](#)  
[73-1-B-1-2018](#)      **Appropriate \$35,000 of fund balance in DPR for community planning for Hubbard Homestead Park**

Attachments:    [GS 73-1-B-1-2018](#)

[GS](#)  
[74-1-A-1-2018](#) Create a new Magnuson Park Community Center CIP project and transfer funding from the Community Center Rehab CIP project to the Lake City Community Center CIP project and the new CIP project

*Attachments:* [GS 74-1-A-1-2018](#)  
[Att A - CIP Page Community Center Rehabilitation & Development](#)  
[Att B - CIP Page Lake City Community Center Rehabilitation](#)  
[Att C - Magnuson Community Center Improvements](#)

[GS](#)  
[75-1-B-1-2018](#) Appropriate \$69,000 of fund balance in DPR for operation of seven wading pools

*Attachments:* [GS 75-1-B-1-2018](#)

[GS](#)  
[76-1-B-1-2018](#) Appropriate \$138,353 of DPR fund balance and add three positions to increase staffing at Magnuson Park Community Center

*Attachments:* [GS 76-1-B-1-2018](#)

[GS](#)  
[77-1-B-1-2018](#) Appropriate \$21,600 of fund balance in DPR to purchase 12 emergency preparedness boxes for placement in City parks

*Attachments:* [GS 77-1-B-1-2018](#)

[GS](#)  
[79-1-A-1-2018](#) Cut \$150,000 in REET I in DPR for P-Patch Space Planning and make corresponding modifications to the DPR CIP

*Attachments:* [GS 79-1-A-1-2018](#)  
[Att A - CIP Page P-Patch Space Planning](#)

[GS](#)  
[80-1-B-1-2018](#) Cut \$153,750 GSF support for a Manager 3 position in DPR to fund the My Brother's Keeper mentoring program, add \$153,750 GSF to HSD for Food Banks, and impose a proviso

*Attachments:* [GS 80-1-B-1-2018](#)

[GS](#)  
[88-1-A-1-2018](#)      **Cut \$250,000 GSF from Seattle Center, reduce Long Range Investment Plan CIP, and increase use of fund balance**

Attachments:    [GS 88-1-A-1-2018](#)

Supporting

Documents:    [Att A - CIP Page Center Master Plan Reduction & GSF Fund Balance Swap.pdf](#)

[GS](#)  
[97-1-B-1-2018](#)      **Add \$100,000 GSF to SOCR and impose a proviso for funding a comprehensive community-based youth diversion program**

Attachments:    [GS 97-1-B-1-2018](#)

[GS](#)  
[98-1-B-1-2018](#)      **Add \$400,000 GSF to SOCR for Zero Youth Detention initiative contracts and capacity building**

Attachments:    [GS 98-1-B-1-2018](#)

[GS](#)  
[99-1-A-1-2018](#)      **Add \$150,000 GSF to SOCR to fund a racial equity toolkit process to determine office structure and design and a temporary Strategic Advisor I position**

Attachments:    [GS 99-1-A-1-2018](#)

[SLI](#)  
[104-1-A-1-2018](#)  
[8](#)                      **Seattle Worker's Access to Insured Reproductive Health Benefits**

Attachments:    [SLI 104-1-A-1-2018](#)

[GS](#)  
[116-1-A-1-2018](#)  
[8](#)                      **Add \$2,855,000 of Library Capital Subfund fund balance to the Library for a multi-use facility**

Attachments:    [GS 116-1-A-1-2018](#)  
[Att A - CIP Page Multi-Use Facility](#)



[GS](#)  
[117-1-B-1-201](#)  
[8](#)

Add \$51,750 GSF to the Library for Wi-Fi hotspots

*Attachments:* [GS 117-1-B-1-2018](#)

[GS](#)  
[126-1-A-1-201](#)  
[8](#)

Add \$125,000 GSF to OIRA to expand the Ready to Work program to SW Seattle

*Attachments:* [GS 126-1-A-1-2018](#)

[GS](#)  
[131-1-A-1-201](#)  
[8](#)

Cut three vacant positions and add three positions to OPCD to support community planning and reduce GSF appropriations by \$70,581

*Attachments:* [GS 131-1-A-1-2018](#)

[GS](#)  
[132-1-B-1-201](#)  
[8](#)

Add \$50,000 GSF to OPCD for an Accessory Dwelling Unit website

*Attachments:* [GS 132-1-B-1-2018](#)

[GS](#)  
[138-3-A-1-201](#)  
[8](#)

Add \$200,000 GSF to HSD for tenant outreach and support services and cut \$200,000 GSF from SDCI and increase use of SDCI's fund balance

*Attachments:* [GS 138-3-A-1-2018](#)

[GS](#)  
[139-1-A-1-201](#)  
[8](#)

Add \$130,000 GSF to SDCI to make a sunset position ongoing in Code Development

*Attachments:* [GS 139-1-A-1-2018](#)

[GS](#)  
[139-2-B-1-201](#)  
[8](#)      **Appropriate \$75,000 of SDCI's Planning and Development fund balance and add a 0.5 FTE term limited position in SDCI to develop an enhanced Vacant Building Monitoring Program.**

*Attachments:* [GS 139-2-B-1-2018](#)

[SLI](#)  
[140-2-A-1-201](#)  
[8](#)      **SDCI and OED report on outreach to affected communities regarding Seattle's URM building policy**

*Attachments:* [SLI 140-2-A-1-2018](#)

[GS](#)  
[141-1-A-1-201](#)  
[8](#)      **Cut \$122,000 GSF from SDCI and add \$122,000 from the CRS-U fund for TRAO staffing.**

*Attachments:* [GS 141-1-A-1-2018](#)

[GS](#)  
[142-1-A-1-201](#)  
[8](#)      **Cut \$61,460 GSF from SDCI and replace with \$61,460 from the Planning and Development Fund's fund balance**

*Attachments:* [GS 142-1-A-1-2018](#)

[GS](#)  
[161-1-A-1-201](#)  
[8](#)      **Add \$400,000 GSF to DEEL for homeless child care program**

*Attachments:* [GS 161-1-A-1-2018](#)

[GS](#)  
[162-1-B-1-201](#)  
[8](#)      **Add \$200,000 GSF to DEEL to support educator workforce diversity and the bilingual teacher pipeline**

*Attachments:* [GS 162-1-B-1-2018](#)

[SLI](#)  
[163-1-A-1-201](#)  
[8](#)

**Report on including K-12 education programs funded by the Sweetened Beverage Tax in future Families and Education Levy**

*Attachments:* [SLI 163-1-A-1-2018](#)

[SLI](#)  
[164-1-B-1-201](#)  
[8](#)

**Public sector child care program study**

*Attachments:* [SLI 164-1-B-1-2018](#)

[GS](#)  
[165-1-A-1-201](#)  
[8](#)

**Cut \$760,000 GSF from DEEL and replace with fund balance usage**

*Attachments:* [GS 165-1-A-1-2018](#)

[GS](#)  
[168-1-B-1-201](#)  
[8](#)

**Add \$60,000 GSF to OED in 2018 for garbage pickup and street cleaning in Chinatown-ID**

*Attachments:* [GS 168-1-B-1-2018](#)

[GS](#)  
[170-1-B-1-201](#)  
[8](#)

**Add \$75,000 GSF to OED for a legacy business and community based economic development program and impose a proviso**

*Attachments:* [GS 170-1-B-1-2018](#)

*Supporting Documents:* [Att A - Legacy Business Report](#)

[SLI](#)  
[170-2-A-1-201](#)  
[8](#)

**Report by OED on financial tools for Legacy Businesses**

*Attachments:* [SLI 170-2-A-1-2018](#)

[GS](#)  
[181-1-B-1-201](#)  
[8](#)      **Transfer \$113,540 GSF of SDCI Planning and Development Fund balance to DON for a Strategic Advisor 1 position to support design review outreach starting in the second quarter**

*Attachments:* [GS 181-1-B-1-2018](#)

[SLI](#)  
[183-1-A-1-201](#)  
[8](#)      **Review of DON fees for new construction projects to improve cost recovery**

*Attachments:* [SLI 183-1-A-1-2018](#)

[SLI](#)  
[195-1-A-1-201](#)  
[8](#)      **SFD and SPD report on building first responder partnerships with social and health service providers or other resources**

*Attachments:* [SLI 195-1-A-1-2018](#)

[GS](#)  
[201-1-B-1-201](#)  
[8](#)      **Add \$324,853 GSF to SPD for 2.0 FTE and training for Office of Police Accountability**

*Attachments:* [GS 201-1-B-1-2018](#)

[SLI](#)  
[202-1-A-2-201](#)  
[8](#)      **SPD Report on Overtime Policy Implementation**

*Attachments:* [SLI 202-1-A-2-2018](#)

[SLI](#)  
[203-1-A-2-201](#)  
[8](#)      **SPD Overtime Overexpenditure Workgroup**

*Attachments:* [SLI 203-1-A-2-2018](#)

[SLI](#)  
[204-1-B-1-201](#)  
[8](#)

**SPD smartphone business case**

*Attachments:* [SLI 204-1-B-1-2018](#)

[GS](#)  
[205-1-A-1-201](#)  
[8](#)

**Add \$75,000 GSF to SPD to support a South Park public safety coordinator**

*Attachments:* [GS 205-1-A-1-2018](#)

[GS](#)  
[209-1-B-1-201](#)  
[8](#)

**Add \$374,616 GSF to CPC for 2.5 FTE and contracting and expenses**

*Attachments:* [GS 209-1-B-1-2018](#)

[GS](#)  
[225-1-A-1-201](#)  
[8](#)

**Add \$150,000 from GSF to OH to fund exploration of community ownership housing models**

*Attachments:* [GS 225-1-A-1-2018](#)

[GS](#)  
[226-1-C-1-201](#)  
[8](#)

**Add \$500,000 in GSF to Finance General for a Homeless Youth and/or Young Adults Opportunity Center and Housing Project**

*Attachments:* [GS 226-1-C-1-2018](#)

[GS](#)  
[227-1-B-1-201](#)  
[8](#)

**Appropriate \$75,000 of fund balance in OH to support the Home and Hope Project**

*Attachments:* [GS 227-1-B-1-2018](#)

[GS](#)  
[234-1-B-1-201](#)  
[8](#)

**Add \$100,000 GSF to SPU for the Clean City unauthorized homeless encampment bag pilot program**

*Attachments:* [GS 234-1-B-1-2018](#)

[GS](#)  
[235-1-B-2-201](#)  
[8](#)

**Add \$3,300,000 GSF in HSD for homelessness emergency services**

*Attachments:* [GS 235-1-B-2-2018](#)

[GS](#)  
[236-1-A-1-201](#)  
[8](#)

**Add \$588,000 GSF for transitional housing for homeless foster youth**

*Attachments:* [GS 236-1-A-1-2018](#)

[GS](#)  
[237-1-A-1-201](#)  
[8](#)

**Add \$2.75 million GSF to HSD for permanent supportive housing services**

*Attachments:* [GS 237-1-A-1-2018](#)

[GS](#)  
[239-1-A-1-201](#)  
[8](#)

**Proviso on spending for Navigation Team**

*Attachments:* [GS 239-1-A-1-2018](#)

[GS](#)  
[240-1-B-1-201](#)  
[8](#)

**Proviso on unauthorized encampment removals**

*Supporting Documents:* [GS 240-1-B-1-2018](#)

[SLI](#)  
[242-1-A-2-201](#)  
[8](#)

**FAS reporting on Navigation Team pursuant to City Auditor reporting plan recommendations**

*Attachments:* [SLI 242-1-A-2-2018](#)

[GS](#)  
[255-1-A-1-201](#)  
[8](#)

**Add \$60,000 GSF to HSD to increase programming for seniors in Lake City and create programming in Northgate**

*Attachments:* [GS 255-1-A-1-2018](#)

[GS](#)  
[256-1-B-1-201](#)  
[8](#)

**Add \$1,000,000 GSF to HSD to support LEAD expansion in North Seattle plus**

*Attachments:* [GS 256-1-B-1-2018](#)

[GS](#)  
[257-1-A-1-201](#)  
[8](#)

**Add \$161,000 GSF to HSD to fund a prescriber for a Public Health facility**

*Attachments:* [GS 257-1-A-1-2018](#)

[GS](#)  
[258-1-A-2-201](#)  
[8](#)

**Add \$150,000 GSF to HSD for a Navigation Team nurse**

*Attachments:* [GS 258-1-A-2-2018](#)

[GS](#)  
[259-1-B-1-201](#)  
[8](#)

**Add \$550,000 GSF to a reserve in Finance General for creation of a Safe Consumption Site**

*Attachments:* [GS 259-1-B-1-2018](#)

[SLI](#)  
[260-1-A-1-201](#)  
[8](#)

**LEAD expansion**

*Attachments:* [SLI 260-1-A-1-2018](#)

[SLI](#)  
[261-1-A-1-201](#)  
[8](#)

**Feasibility study for siting a safe consumption site in Seattle**

*Attachments:* [SLI 261-1-A-1-2018](#)

[GS](#)  
[263-1-B-1-201](#)  
[8](#)

**Proviso on spending for the Homeless Management Information System (HMIS)**

*Attachments:* [GS 263-1-B-1-2018](#)

[GS](#)  
[266-1-A-1-201](#)  
[8](#)

**Add \$200,000 GSF to HSD to support emergency shelter units and advocacy for survivors of domestic violence**

*Attachments:* [GS 266-1-A-1-2018](#)

[GS](#)  
[267-1-B-1-201](#)  
[8](#)

**Add \$150,000 GSF to HSD and impose a proviso for legal representation of survivors of domestic violence and/or sexual assault (DVSA) for Sexual Assault Protection Order cases**

*Attachments:* [GS 267-1-B-1-2018](#)

[GS](#)  
[268-1-B-1-201](#)  
[8](#)

**Add \$400,000 GSF to HSD and impose a proviso for flexible and mobile advocates to assist DVSA survivors**

*Attachments:* [GS 268-1-B-1-2018](#)



[GS](#)  
[269-1-B-1-201](#)  
[8](#)      Add \$400,000 GSF to HSD and impose provisos to support DVSA survivor advocacy contracts and drop-in and support services for CSE survivors along Aurora Avenue North

*Attachments:* [GS 269-1-B-1-2018](#)

[SLI](#)  
[270-1-B-1-201](#)  
[8](#)      Report regarding how the Executive plans to implement Resolution 31775

*Attachments:* [SLI 270-1-B-1-2018](#)

[GS](#)  
[274-1-B-1-201](#)  
[8](#)      Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children

*Attachments:* [GS 274-1-B-1-2018](#)

[GS](#)  
[275-1-A-1-201](#)  
[8](#)      Add \$25,000 GSF to HSD to support training for a pilot program supporting youth

*Attachments:* [GS 275-1-A-1-2018](#)

[GS](#)  
[276-1-B-1-201](#)  
[8](#)      Add \$50,000 GSF to Finance General for a feasibility study regarding alternatives to youth detention

*Attachments:* [GS 276-1-B-1-2018](#)

[GS](#)  
[277-1-A-1-201](#)  
[8](#)      Add \$10,000 to Finance General reserves for implementation of recommendations from the Seattle Leadership, Intervention, and Change (LINC) Steering Committee summit

*Attachments:* [GS 277-1-A-1-2018](#)

[GS](#)  
[280-1-B-1-201](#)  
[8](#)

Add \$436,408 GSF to HSD and 4.0 FTE for additional staffing

*Attachments:* [GS 280-1-B-1-2018](#)

[SLI](#)  
[281-1-B-1-201](#)  
[8](#)

Report by HSD on disparities between internal and contracted human service provider wages

*Attachments:* [SLI 281-1-B-1-2018](#)

[GS](#)  
[282-1-B-1-201](#)  
[8](#)

Add \$450,000 GSF to HSD to support authorized encampments

*Attachments:* [GS 282-1-B-1-2018](#)

[GS](#)  
[283-1-A-1-201](#)  
[8](#)

Proviso on spending related to vehicular residences

*Attachments:* [GS 283-1-A-1-2018](#)

[GS](#)  
[291-1-B-1-201](#)  
[8](#)

Increase a half-time Executive Assistant position in OCA to full-time and add \$41,694 GSF to cover the cost of this increase.

*Attachments:* [GS 291-1-B-1-2018](#)

[GS](#)  
[292-1-A-1-201](#)  
[8](#)

Add \$223,356 GSF to the Office of City Auditor for the Secure Scheduling evaluation.

*Attachments:* [GS 292-1-A-1-2018](#)

[GS](#)  
[293-1-A-1-201](#)  
[8](#)

**Cut \$200,000 GSF from CAO for surveillance technology review**

*Attachments:* [GS 293-1-A-1-2018](#)

[GS](#)  
[295-1-B-1-201](#)  
[8](#)

**Add \$50,000 GSF to LEG to fund SOCR's racial equity toolkit process regarding structure and design of SOCR**

*Attachments:* [GS 295-1-B-1-2018](#)

[SLI](#)  
[296-1-A-1-201](#)  
[8](#)

**Create and outline an inclusive role of Boards and Commissions in the City Council Budget Review Process**

*Attachments:* [SLI 296-1-A-1-2018](#)

[GS](#)  
[300-1-A-1-201](#)  
[8](#)

**Reduce \$138,235 GSF from Finance General and increase \$161,138 GSF in LAW and add a Manager III position in LAW for the DV firearm forfeiture program**

*Attachments:* [GS 300-1-A-1-2018](#)

[GS](#)  
[302-1-A-1-201](#)  
[8](#)

**Add \$15,000 GSF to LAW to contract for trace data reporting**

*Attachments:* [GS 302-1-A-1-2018](#)

[GS](#)  
[313-1-A-1-201](#)  
[8](#)

**Add \$43,800 GSF to SMC to provide subsidized remote home monitoring slots to indigent people at risk of or experiencing homelessness**

*Attachments:* [GS 313-1-A-1-2018](#)

[GS](#)  
[327-1-A-1-201](#)  
[8](#)

**Add \$52,942 GSF to OIR to restore human services advocacy funding**

*Attachments:* [GS 327-1-A-1-2018](#)

[GS](#)  
[333-1-B-1-201](#)  
[8](#)

**Amend the FAS CIP to cut \$1 million in 2018 from the SPD North Area Interim and Long-term Facilities project and use the funds for participatory budgeting**

*Attachments:* [GS 333-1-B-1-2018](#)

*Supporting*

*Documents:* [Att A - CIP page North Area Project](#)  
[Att B - CIP page North Area Project](#)

[GS](#)  
[335-1-B-1-201](#)  
[8](#)

**Pass CB xxxxxx establishing an Employee Hours Tax of \$100/FTE on firms with gross income over \$5M/yr, pass interfund loan CB yyyyyy to finance systems, and create a new CIP project in ITD**

*Attachments:* [GS 335-1-B-1-2018](#)

*Supporting*

*Documents:* [Att A - LEG Employee Hours Tax ORD](#)  
[Att B - LEG Interfund Loan A ORD](#)  
[Att C - CIP page Employee Hours Tax](#)

[SLI](#)  
[336-1-A-2-201](#)  
[8](#)

**Requesting FAS review the costs of all regulatory fees and report to the Council on the level of General Subfund subsidy involved in each one**

*Attachments:* [SLI 336-1-A-2-2018](#)

[GS](#)  
[337-1-B-1-201](#)  
[8](#) Pass C.B. XXXXXX authorizing an interfund loan of \$11 million to the GSF to help address the homelessness crisis, the loan to be repaid from the Employee Hours Tax revenue beginning in 2019

*Attachments:* [GS 337-1-B-1-2018](#)

*Supporting*

*Documents:* [Att A - LEG Interfund Loan B ORD](#)

[GS](#)  
[348-1-B-1-201](#)  
[8](#) Add \$204,000 GSF to FAS for the Priority Hire Program and impose two budget provisos

*Attachments:* [GS 348-1-B-1-2018](#)

[GS](#)  
[351-1-B-1-201](#)  
[8](#) Pass C.B. XXXXXX, add \$1.3M GSF and five positions to FAS, and add \$2.9M GSF to ITD to implement the short-term rental tax and regulatory license

*Attachments:* [GS 351-1-B-1-2018](#)

*Supporting*

*Documents:* [Att A - Short Term Rental Tax and License](#)

[SLI](#)  
[356-1-A-1-201](#)  
[8](#) Statement of Legislative Intent concerning restructuring the Judgment and Claims Subfund

*Attachments:* [SLI 356-1-A-1-2018](#)

[GS](#)  
[362-1-B-1-201](#)  
[8](#) Amend and pass as amended C.B. 119123, the third quarter 2017 supplemental appropriations ordinance.

*Attachments:* [GS 362-1-B-1-2018](#)

*Supporting*

*Documents:* [Att A - Draft Amended Q3 Supplemental.pdf](#)

[GS](#)  
[376-1-A-1-201](#)  
[8](#)

**Pass C.B. 119108 correcting omissions in the DPR Fee Ordinance**

*Attachments:* [GS 376-1-A-1-2018](#)

[GS](#)  
[379-1-A-1-201](#)  
[8](#)

**Pass C.B. 119113; Seattle Retirement Savings Plan**

*Attachments:* [GS 379-1-A-1-2018](#)

[GS](#)  
[377-1-A-1-201](#)  
[8](#)

**Pass C.B. XXXXXX; HSD Results Based Accountability contracting**

*Attachments:* [GS 377-1-A-1-2018](#)  
[Att A - Draft Legislation](#)

[GS](#)  
[378-1-A-1-201](#)  
[8](#)

**Pass C.B. 119114 - Equitable Development Initiative interfund loan**

*Attachments:* [GS 378-1-A-1-2018](#)

[GS](#)  
[380-1-A-1-201](#)  
[8](#)

**Pass C.B. 119098 to extend the interfund term loan for the Mercer West Project.**

*Attachments:* [GS 380-1-A-1-2018](#)

[GS](#)  
[381-1-A-1-201](#)  
[8](#)

**Pass C.B. 119099 amending the Street Use Permit Fee Schedule**

*Attachments:* [GS 381-1-A-1-2018](#)

[GS](#)  
[382-1-A-1-201](#)  
[8](#)

Pass C.B. 119115 amending Ordinance 121176 to remove performance pay for the head of City Light

*Attachments:* [GS 382-1-A-1-2018](#)

[GS](#)  
[383-1-A-1-201](#)  
[8](#)

Pass C.B. 119107, SDCI's Emergency Tenant Relocation Assistance Ordinance

*Attachments:* [GS 383-1-A-1-2018](#)

[GS](#)  
[384-1-A-1-201](#)  
[8](#)

Pass C.B. 119106, SDCI's 2018 Fee Ordinance

*Attachments:* [GS 384-1-A-1-2018](#)

[GS](#)  
[385-1-A-1-201](#)  
[8](#)

Pass C.B. XXXXXX; SDOT Grant Applications Approval

*Attachments:* [GS 385-1-A-1-2018](#)

[GS](#)  
[386-1-A-1-201](#)  
[8](#)

Pass C.B. 119120 amending removal provisions for the next SOCR Director confirmed by Council

*Attachments:* [GS 386-1-A-1-2018](#)

[GS](#)  
[387-1-A-2-201](#)  
[8](#)

Pass C.B. XXXXXX directing SPD withdrawal from the federal 1033 program

*Attachments:* [GS 387-1-A-2-2018](#)

[SLI](#)  
[400-1-A-1-201](#)  
[8](#)      **SLI to Develop Recommendations on Worker Retention Protections**

*Attachments:* [SLI 400-1-A-1-2018](#)

[SLI](#)  
[401-1-A-1-201](#)  
[8](#)      **Report by CBO on options for the use of revenues from the Income Tax on High-Income Residents**

*Attachments:* [SLI 401-1-A-1-2018](#)