



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, November 1, 2017

5:30 PM

Public Hearing

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Lisa Herbold, Chair
Rob Johnson, First Vice-Chair
Mike O'Brien, Second Vice-Chair
Sally Bagshaw, Member
M. Lorena González, Member
Bruce Harrell, Member
Kirsten Harris-Talley, Member
Debora Juarez, Member
Kshama Sawant, Member

Chair Info: 206-684-8803; Lisa.Herbold@seattle.gov
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Council Chamber Listen Line: 206-684-8566

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November 1, 2017 - 5:30 PM
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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

A. Call To Order

B. Items of Business

Public Hearing

The Seattle City Council Budget Committee will conduct three public hearings. The first hearing will solicit public comment on the Seattle Asian Art Museum Renovation, and will begin at 5:30 p.m. The second hearing will solicit public comment on the Parks Central Waterfront Piers Rehabilitation Project, and will begin at 5:40 p.m. or at the conclusion of the first hearing. The third hearing will solicit public comment on the Mayor's 2018 Proposed Budget and 2018-2023 Proposed Capital Improvement Program, and will begin at 5:50 p.m. or at the conclusion of the second hearing.

The hearings begin at 5:30 p.m. and continue until all in-person comments have been received. In the interest of time, members of groups, organizations, or coalitions with similar interests are encouraged to combine their presentations. Group presentations with four or more people will be limited to five (5) minutes. Individual comments will be limited to two (2) minutes or less.

C. Adjournment

**City of Seattle
Seattle City Council's Select Budget Committee**

**Notice of Public Hearings on the Seattle Asian Art Museum
Renovation, Parks Central Waterfront Rehabilitation Project, and
Mayor's 2018 proposed Budget**

**November 1, 2017 at 5:30 p.m.
City Council Chambers, 2nd Floor, City Hall, 600 4th Avenue,
Seattle**

The Seattle City Council Budget Committee, chaired by Councilmember Herbold, will conduct three public hearings at City Council Chambers on Wednesday, November 1, 2017. The first hearing will solicit public comment on the Seattle Asian Art Museum Renovation, and will begin at 5:30 p.m. The second hearing will solicit public comment on the Parks Central Waterfront Piers Rehabilitation Project, and will begin at 5:40 p.m. or at the conclusion of the first hearing. The third hearing will solicit public comment on the Mayor's 2018 Proposed Budget and 2018-2023 Proposed Capital Improvement Program, and will begin at 5:50 p.m. or at the conclusion of the second hearing.

The hearings will continue until all in-person comments have been received. In the interest of time, members of groups, organizations, or coalitions with similar interests are encouraged to combine their presentations. Group presentations with four or more people will be limited to five (5) minutes. Individual comments will be limited to two (2) minutes or less.

Those wishing to provide public comment at one or all of the public hearings must sign-up on sheets provided outside the entry of the City Council Chambers beginning at 4:30 p.m. The Budget Committee hearing will be cablecast live on Seattle Channel 21 and webcast live at <http://www.seattle.gov/council/watch-council-live>.

Information Available

Seattle Asian Art Museum Renovation

The Seattle City Council's Select Budget Committee will hold a public hearing regarding proposed legislation that would adopt a Capital Improvement Project supporting the renovation of the city-owned Seattle Asian Art Museum in Volunteer Park in partnership with the Seattle Art Museum. The project, if adopted as proposed, will commit \$19,000,000

of City funding in 2018. This public hearing is required by Section 5 of Resolution 31203, adopted by the City Council in 2010.

Additional information about the Seattle Asian Art Museum Renovation Project is available in Clerk File No. 320418 online at <http://clerk.seattle.gov/~public/CFCF1.htm>, at the Office of the City Clerk, Floor 3 of City Hall, 600 4th Avenue, (206) 684-8344, or by email at clerk@seattle.gov.

For questions about the Project, please contact Caleb Wagenaar at (206) 733-9228 or email caleb.wagenaar@seattle.gov.

Parks Central Waterfront Piers Rehabilitation Project

The Seattle City Council's Select Budget Committee will hold a public hearing regarding proposed legislation that would adopt a Capital Improvement Project related to the Waterfront Park and Pier 62/63, both of which are public park facilities that provide public access to Elliott Bay and host a range of public events, markets and performances. Both piers need a full seismic upgrade to meet current life safety codes, and Waterfront Park needs significant access improvements. Waterfront Park is envisioned as a flexible public recreation and open space. Pier 62/63 is anticipated to be more heavily programmed, with a flexible activity rink, events, and performances. The Department of Parks and Recreation (DPR) owns the piers, but the Office of the Waterfront will lead the rehabilitation. The Pier 62/63 Phase 1 Rebuild will be the first element completed in this project, with construction anticipated to begin in 2018. This project is part of the overall waterfront improvement program. The project, if adopted as proposed, will commit \$54,448,000 of City funding in 2018. This public hearing is required by Section 5 of Resolution 31203, adopted by the City Council in 2010.

Additional information about the Parks Central Waterfront Piers Rehabilitation Project is available in Clerk File No. 320419 online at <http://clerk.seattle.gov/~public/CFCF1.htm>, at the Office of the City Clerk, Floor 3 of City Hall, 600 4th Avenue, (206) 684-8344, or by email at clerk@seattle.gov.

For questions about the Project, please contact Caleb Wagenaar at (206) 733-9228 or email caleb.wagenaar@seattle.gov.

Mayor's 2018 Proposed Budget and 2018-2023 Proposed Capital Improvement Program (CIP)

The Mayor's 2018 Proposed Budget and accompanying 2018-2023 Proposed Capital Improvement Program (CIP) are available online at <http://www.seattle.gov/financedepartment/>. Paper copies of the Proposed Budget and CIP are available at the Central Library. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1955.

For questions regarding the Proposed Budget, contact Jeanette Blankenship of the City Budget Office at (206) 615-0087. For questions about the Mayor's proposed General Revenue Sources, contact George Emerson at (206) 733-9110. For information related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, please visit <http://www.seattle.gov/council/budget> or contact Erik Sund, Council Central Staff Budget Coordinator, at (206) 684-8368 or Erik.Sund@seattle.gov.

Written Comments

Written comments on the Seattle Asian Art Museum Renovation, Parks Central Waterfront Piers Rehabilitation Project, and Mayor's 2018 Proposed Budget are welcome up to the date the Council adopts the final budget (on or before November 20, 2017) via: USPS mail to Councilmember Herbold, Attn: Emilia Sanchez, Deputy City Clerk, PO Box 94728, Seattle, WA 98124-4728; or fax to (206) 386-9025; or e-mail to Council@seattle.gov. All comments received are considered public records.

Pay Parking

Pay parking is available in SeaPark Garage located between Cherry and James Streets and 5th and 6th Avenues. Those attending the budget public hearing will receive a discounted rate of \$5.00. Notify the garage cashier that you attended the City Council public hearing to receive the special rate. Please note that this discount only applies to vehicles entering the garage after 4:00 p.m. and the garage closes at 11:00 p.m. Disabled parking spaces are available below City Hall for those with state-issued disabled parking permits. For more information on how to access City Hall see:

<http://seattle.gov/cityclerk/accommodations> and
http://www.seattle.gov/council/visiting_city_hall.htm

Request for Accommodations

Council Chambers is ADA accessible. An Induction Loop assistive listening system is installed. Handheld amplified receivers and headsets are also available upon request. Please check-in with the Committee Clerk upon arrival. Print and communications and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <http://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.

Childcare Provided

Parents or guardians attending the Budget Public Hearing and who wish to utilize the complimentary childcare, please RSVP with Ashley.Harrison@seattle.gov. On the day of the hearing, check in at City Council Reception from 5:00 p.m. through 6:00 p.m. Childcare will be provided by A-List Nanny Services.