



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, April 30, 2018

2:30 PM

Special Meeting (meeting may begin after Full Council)

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Rob Johnson, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

B. Chair's Report

(5 minutes)

C. Items of Business

1. Introductory Comments

Briefing and Discussion (5 minutes)

Presenter: Erik Sund, Budget Coordinator, Council Central Staff

2. **Revenue Forecast Update**

Supporting Documents: [Presentation](#)

Briefing and Discussion (30 minutes)

Presenters: Ben Noble, Director, George Emerson, David Hennes, and Tom Kirn, City Budget Office (CBO)

D. Public Comment

(10 minutes)

E. Adjournment