



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, September 27, 2018

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Rob Johnson, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
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**Select Budget Committee**  
**Agenda**  
**September 27, 2018 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**Department Budget Overview Presentations**

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2019 and 2020 Proposed Budgets.

**SESSION I - 9:30 a.m.**

**A. Call To Order**

**B. Items of Business**

**1. Office of Housing (OH)**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Steve Walker, Director, and Miriam Roskin, OH; Ben Noble, Director, CBO

**Council Central Staff:** Traci Ratzliff, Analyst, and Erik Sund, Budget Coordinator

**2. Department of Parks and Recreation (DPR)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Christopher Williams, Interim Superintendent, and Donnie Grabowski, DPR; Ben Noble, Director, CBO

**Council Central Staff:** Traci Ratzliff, Analyst, and Erik Sund, Budget Coordinator

**3. Office of Labor Standards (OLS)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Martin Garfinkel, Director, and Dwayne McClain, OLS; Ben Noble, Director, CBO

**Council Central Staff:** Patricia Lee, Analyst, and Erik Sund, Budget Coordinator

**SESSION II - 2:00 p.m.****4. Human Services Department (HSD)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Jason Johnson, Interim Director, HSD; Ben Noble, Director, CBO

**Council Central Staff:** Alan Lee and Jeff Simms, Analysts, and Erik Sund, Budget Coordinator

5. Seattle Police Department (SPD)

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Chief Carmen Best and Mark Baird, SPD; Ben Noble, Director, CBO

**Council Central Staff:** Greg Doss, Analyst, and Erik Sund, Budget Coordinator

**C. Public Comment**

**D. Adjournment**