



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Tuesday, October 23, 2018

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Rob Johnson, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATIONS

Council Central Staff will present an overview of key changes to the City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2019 and 2020 budgets.

SESSION I - 9:30 a.m.

A. Call To Order

B. Items of Business

1. Navigation Team

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Greg Doss and Alan Lee, Analysts, and Erik Sund, Budget Coordinator, Council Central Staff

2. **Homelessness**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Alan Lee and Brian Goodnight, Analysts, and Erik Sund, Budget Coordinator, Council Central Staff

SESSION II - 2:00 p.m.

3. **Human Services Department (HSD)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Alan Lee and Jeff Simms, Analysts, and Erik Sund, Budget Coordinator, Council Central Staff

4. **Office of the Employee Ombud (OEO)**

Supporting Documents: [Central Staff Memo](#)
[Memo Att A - Ordinance Establishing the OEO](#)

Briefing and Discussion

Presenters: Patricia Lee and Asha Venkataraman, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

5. **Office for Civil Rights (OCR)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Asha Venkataraman, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

C. Public Comment

D. Adjournment