



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, October 18, 2018

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Rob Johnson, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit <http://seattle.gov/cityclerk/accommodations>.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**October 18, 2018 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

---

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**BUDGET DELIBERATIONS**

Council Central Staff will present an overview of key changes to the City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2019 and 2020 budgets.

**SESSION I - 9:30 a.m.**

**A. Call To Order**

**B. Items of Business**

**1. Seattle Department of Construction and Inspections (SDCI)**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Aly Pennucci, Analyst, and Erik Sund, Budget Coordinator,  
Council Central Staff

**2. Department of Neighborhoods (DON)**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Lish Whitson, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**SESSION II - 2:00 p.m.****3. Seattle Police Department (SPD)**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Greg Doss, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**4. Seattle Fire Department (SFD)**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Lise Kaye, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**C. Public Comment****D. Adjournment**