

SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, October 22, 2018

10:30 AM

(meeting may begin after Council Briefing)

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Sally Bagshaw, Chair M. Lorena González, Member Bruce Harrell, Member Lisa Herbold, Member Rob Johnson, Member Debora Juarez, Member Teresa Mosqueda, Member Mike O'Brien, Member Kshama Sawant, Member

Chair Info: 206-684-8801; <u>Sally.Bagshaw@seattle.gov</u> <u>Watch Council Meetings Live</u> <u>View Past Council Meetings</u>

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

http://www.seattle.gov/council/committees/budget

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

BUDGET DELIBERATIONS

Council Central Staff will present an overview of key changes to the City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2019 and 2020 budgets.

SESSION I - 10:30 a.m. (or after Council Briefing Meeting)

A. Call To Order

B. Items of Business

1.

Sweetened Beverage Tax (SBT)

<u>Supporting</u> <u>Documents:</u> <u>Central Staff Memo</u>

Briefing and Discussion

Presenters: Yolanda Ho, Brian Goodnight, and Jeff Simms, Analysts, and Erik Sund, Budget Coordinator, Council Central Staff

2. Short-Term Rental Tax (STR)

SupportingDocuments:Central Staff Memo

Briefing and Discussion

Presenters: Aly Pennucci, Alan Lee, and Lish Whitson, Analysts, and Erik Sund, Budget Coordinator, Council Central Staff

C. Public Comment

D. Adjournment