



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, October 24, 2018

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Rob Johnson, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
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**Select Budget Committee**  
**Agenda**  
**October 24, 2018 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**BUDGET DELIBERATIONS**

Council Central Staff will present an overview of key changes to the City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2019 and 2020 budgets.

**SESSION I - 9:30 a.m.**

**A. Call To Order**

**B. Items of Business**

**1. Department of Parks and Recreation (DPR)**

*Supporting Documents:*

[Central Staff Memo](#)

[Memo Att 1 - Proposed Annual REET/PD Backfill and Swap](#)

**Briefing and Discussion**

**Presenters:** Traci Ratzliff, Analyst, and Erik Sund, Budget Coordinator,  
Council Central Staff

**2. Seattle Department of Transportation (SDOT)**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Calvin Chow, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**SESSION II - 2:00 p.m.****3. Cross-cutting Issue Identification**

Supporting Documents: [Central Staff Memo](#)  
[Memo Att 1 - Position Changes in the Proposed 2019-20 Budget](#)  
[Memo Att 2 - New Positions in the Proposed 2019-20 Budget](#)

**Briefing and Discussion**

**Presenters:** Patricia Lee and Asha Venkataraman, Analysts, and Erik Sund, Budget Coordinator, Council Central Staff

Memo and attachments are for Agenda items three and four.

**4. Miscellaneous Issue Identification****Briefing and Discussion**

**Presenters:** Lise Kaye, Analyst, and Erik Sund, Budget Coordinator, Council Central Staff

**C. Public Comment****D. Adjournment**