



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, October 3, 2019

5:30 PM

### Public Hearing

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Abel Pacheco, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit <http://seattle.gov/cityclerk/accommodations>.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**October 3, 2019 - 5:30 PM**  
**Public Hearing**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Approval of the Agenda**

**C. Items of Business**

**Public Hearing**

The Select Budget Committee will conduct a public hearing to solicit public comment on: (1) the City's 2020 General Revenue Sources, including a possible property tax levy increase; and (2) the Mayor's 2020 Proposed Budgets and 2020-2025 Capital Improvement Program.

The hearing begins at 5:30 p.m. and continues until all in-person comments have been received. Members of groups with similar interests are encouraged to combine their comments. Groups with three or more people will be limited to five minutes. Individual comments will be limited to two minutes or less.

**D. Adjournment**

**Notice of Seattle City Council Public Hearing on  
2020 General Revenue Sources & Mayor's 2020 Proposed Budget  
Thursday, October 3, 2019 at 5:30 p.m.  
City Council Chambers, City Hall, Floor 2  
600 4th Avenue, Seattle WA 98104**

The Seattle City Council's Select Budget Committee, chaired by Councilmember Bagshaw, will conduct a public hearing at City Council Chambers on Thursday, October 3, 2019, to solicit public comment on the following: (1) the City's 2020 General Revenue Sources, including a possible property tax levy increase; and (2) the Mayor's 2020 Proposed Budgets and 2020-2025 Capital Improvement Program.

The hearing begins at 5:30 p.m. and continues until all in-person comments have been received. Those wishing to provide public comment must sign up on registers issued by the Legislative Department that will be provided outside the entry of the City Council Chambers beginning at 4:30 p.m. Members of groups with similar interests are encouraged to combine their comments. Group with three or more people will be limited to five minutes. Individual comments will be limited to two minutes or less.

This hearing will be cablecast live on Seattle Channel 21 and webcast live at <http://www.seattle.gov/council/watch-council-live>.

**Information Available**

On or after September 23, 2019, the Mayor's 2020 Proposed Budget and accompanying 2020-2025 Proposed Capital Improvement Program (CIP), will be available online at <http://www.seattle.gov/financedepartment/>. Paper copies of the Proposed Budget and CIP will also be available at the Central Library. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1800.

For questions regarding the Proposed Budget, contact Jeanette Blankenship of the City Budget Office ([jeanette.blankenship@seattle.gov](mailto:jeanette.blankenship@seattle.gov); 206-615-0087). For questions about the Mayor's proposed General Revenue Sources, contact George Emerson ([george.emerson@seattle.gov](mailto:george.emerson@seattle.gov); 206-733-9110). For information related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, please visit <http://www.seattle.gov/council/committees/select-budget-committee> or contact Lise Kaye ([lise.kaye@seattle.gov](mailto:lise.kaye@seattle.gov); 206-256-6264) or Tom Mikesell ([tom.mikesell@seattle.gov](mailto:tom.mikesell@seattle.gov); 206-684-8735), Council Central

Staff Budget Co-Coordinator.

### **Written Comments**

Written comments on the Mayor's 2020 Proposed Budget are welcome up to the date the Council adopts the final budget (on or before November 25, 2019).

Mail to:

Councilmember Bagshaw

Attn: Emilia Sanchez, Deputy City Clerk

PO Box 94728, Seattle, WA 98124-4728; or

E-mail to [Council@seattle.gov](mailto:Council@seattle.gov).

*All comments received are considered public records.*

### **Pay Parking**

Pay parking is available in SeaPark Garage located between Cherry and James Streets and 5th and 6th Avenues. Those attending the budget public hearings receive a discounted rate of \$5.00. Notify the garage cashier that you attended the City Council public hearing and you will receive the special rate. Please note that this discount only applies to vehicles entering the garage after 4:00 p.m. and the garage closes at 11:00 p.m.

### **Request for Accommodations**

Council Chambers is ADA accessible. An Induction Loop assistive listening system is installed. Handheld amplified receivers and headsets are also available upon request. Please check-in with the Committee Clerk upon arrival. Print and communications and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <http://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.

Disabled parking spaces are available below City Hall for those with state-issued disabled parking permits. For more information on how to access City Hall see: <http://seattle.gov/cityclerk/accommodations> and [http://www.seattle.gov/council/visiting\\_city\\_hall.htm](http://www.seattle.gov/council/visiting_city_hall.htm)

**Childcare Provided**

Parents or guardians attending the Budget Public Hearing and who wish to utilize the complimentary childcare, please RSVP via email with Chris Galbraith ([chris.galbraith@seattle.gov](mailto:chris.galbraith@seattle.gov)). On the day of the hearing, check in at City Council Reception from 4:30 p.m. through 6:00 p.m. Childcare will be provided by A-List Nanny Services.