

SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Friday, September 27, 2019

9:30 AM

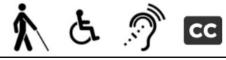
Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Sally Bagshaw, Chair M. Lorena González, Member Bruce Harrell, Member Lisa Herbold, Member Debora Juarez, Member Teresa Mosqueda, Member Mike O'Brien, Member Abel Pacheco, Member Kshama Sawant, Member

Chair Info: 206-684-8801; <u>Sally.Bagshaw@seattle.gov</u> Watch Council Meetings Live View Past Council Meetings

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SEATTLE CITY COUNCIL Select Budget Committee Agenda September 27, 2019 - 9:30 AM

Meeting Location: Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

http://www.seattle.gov/council/committees/budget

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Department Budget Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2020 Budget.

<u>SESSION I - 9:30 a.m.</u>

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1.

2.

Seattle Department of Transportation (SDOT)

<u>Supporting</u> <u>Documents:</u> <u>Presentation</u>

Briefing and Discussion

Presenters: Sam Zimbabwe, Director, and Kevin Lo, SDOT; Ben Noble, Director, CBO

Council Central Staff: Calvin Chow, Analyst, and Lise Kaye, Budget Coordinator

Office for Civil Rights (OCR)

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Mariko Lockhart, Director, and Latrice yBarra, OCR; Ben Noble, Director, CBO

Council Central Staff: Asha Venkataraman, Analyst, and Lise Kaye, Budget Coordinator

3.

Office of Immigrant and Refugee Affairs (OIRA)

Supporting Documents: Pres

ts: <u>Presentation</u>

Briefing and Discussion

Presenters: Cuc T. Vu, Director, and Katherine Cortes, OIRA; Ben Noble, Director, CBO

Council Central Staff: Amy Gore, Analyst, and Lise Kaye, Budget Coordinator

SESSION II - 2:00 p.m.

Public Safety Budget Overview

Supporting

Documents: Presentation

Briefing and Discussion

Presenters: Mike Fong, Senior Deputy Mayor, and Julie Kline, Public Safety Advisor, Mayor's Office; Chief Harold Scoggins, SFD; Deputy Chief Garth Green, SPD; Ben Noble, Director, CBO; Robert Feldstein, Feldstein Consulting

Council Central Staff: Greg Doss, Analyst, and Lise Kaye, Budget Coordinator

5.

4.

Seattle Police Department (SPD)

<u>Supporting</u>

Documents: Presentation

Briefing and Discussion

Presenters: Chief Carmen Best and Mark Baird, SPD; Ben Noble, Director, CBO

Council Central Staff: Greg Doss, Analyst, and Lise Kaye, Budget Coordinator

6.

Seattle Fire Department (SFD)

Supporting Documents:

nts: Presentation

Briefing and Discussion

Presenters: Chief Harold Scoggins and Chris Santos, SFD; Ben Noble, Director, CBO

Council Central Staff: Greg Doss, Analyst, and Lise Kaye, Budget Coordinator

7.

Office of Sustainability and Environment (OSE)

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Jessica Finn Coven, Director, and Jeanie Boawn, OSE, Ben Noble, Director, CBO

Council Central Staff: Yolanda Ho, Analyst, and Lise Kaye, Budget Coordinator

D. Public Comment

E. Adjournment