



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, October 2, 2019

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit <http://seattle.gov/cityclerk/accommodations>.



SEATTLE CITY COUNCIL
Select Budget Committee
Agenda
October 2, 2019 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Budget Work Session

The Committee will hear a cross-departmental overview of the Mayor's budget proposal with respect to homelessness services, Law Enforcement Assisted Diversion (LEAD), and Transportation Network Companies (TNCs).

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. Citywide Homelessness Response - 2020 Proposed Budget

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Julie Dingley, City Budget Office; Tess Colby, Mayor's Office; Jason Johnson, Interim Director, Amy Holland, and Dusty Olson, Human Services Department; Doug Carey, Deputy Director, Department of Finance and Administrative Services; Jesús Aguirre, Superintendent, Seattle Parks and Recreation; Idris Beauregard, Seattle Public Utilities; Lieutenant Sina Ebinger, Seattle Police Department

Council Central Staff: Jeff Simms, Analyst, and Tom Mikesell, Budget Coordinator

Session II - 2:00 p.m.**2. LEAD Community Panel**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Dan Satterberg, King County Prosecutor; Chloe Gale, Co-Director, and Brandie Flood, REACH; Lisa Daugaard, Director, and Tara Moss, Public Defender Association

Council Central Staff: Greg Doss, Analyst

3. LEAD Department Panel

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Julie Dingley, City Budget Office; Tess Colby, Mayor's Office; Marc GarthGreen, Deputy Chief, Seattle Police Department; Heather Aman, City Attorney's Office

Council Central Staff: Greg Doss, Analyst, and Lise Kaye, Budget Coordinator

4. TNC "Fare Share" Plan

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Shefali Ranganathan, Deputy Mayor, and Kate Garman, Mayor's Office; Kerem Levitas, Office of Labor Standards; Ben Noble, Director, City Budget Office

Council Central Staff: Amy Gore and Karina Bull, Analysts, and Lise Kaye, Budget Coordinator

5. Office of Sustainability and Environment (OSE)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Jessica Finn Coven, Director, and Jeanie Boawn, OSE; Ben Noble, Director, City Budget Office

Council Central Staff: Yolanda Ho, Analyst, and Lise Kaye, Budget Coordinator

D. Public Comment

E. Adjournment