



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, October 16, 2019

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit <http://seattle.gov/cityclerk/accommodations>.



SEATTLE CITY COUNCIL
Select Budget Committee
Agenda
October 16, 2019 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATIONS & ISSUE IDENTIFICATION

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2020 budget.

A. Call To Order

B. Approval of the Agenda

C. Introductory Remarks

Kirstan Arestad, Executive Director, Council Central Staff

D. Items of Business

1. General Fund Balancing Analysis

Supporting
Documents:

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Tom Mikesell, Budget Coordinator, Council Central Staff

2. Seattle Department of Construction and Inspections (SDCI)

Supporting
Documents:

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Ketil Freeman, Analyst, and Tom Mikesell, Budget Coordinator, Council Central Staff

E. Public Comment

F. Adjournment