

# **SEATTLE CITY COUNCIL**

# **Select Budget Committee**

# **Agenda**

Wednesday, July 15, 2020

10:00 AM

Special Meeting - Session I at 10 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Teresa Mosqueda, Chair Lisa Herbold, Vice-Chair M. Lorena González, Member Debora Juarez, Member Andrew J. Lewis, Member Tammy J. Morales, Member Alex Pedersen, Member Kshama Sawant, Member Dan Strauss, Member

Chair Info:206-684-8808; Teresa.Mosqueda@seattle.gov

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## **Meeting Location:**

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

#### **Committee Website:**

http://www.seattle.gov/council/committees/budget

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28, et seq., through August 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 10:00 a.m. (Session I) or the Public Hearing at the Select Budget Committee meeting at

http://www.seattle.gov/council/committees/public-comment.

Session I, Public Comment period, online registration will begin two hours before the 10:00 a.m. (Session I) meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

The Public Hearing online registration will begin at 2:00 p.m., and registration will end at the conclusion of the Public Hearing. Individual comments will be limited to two minutes or less. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at Council@seattle.gov

Sign-up to provide Public Comment at the meeting at http://www.seattle.gov/council/committees/public-comment

Watch live streaming video of the meeting at

http://www.seattle.gov/council/watch-council-live

Listen to the meeting by calling the Council Chamber Listen Line

at 253-215-8782; Meeting ID:  $586\ 416\ 9164$ 

One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

## Session I - 10:00 a.m.

- A. Call To Order
- B. Approval of the Agenda
- C. Public Comment

Register online to speak during the Public Comment period at the 10:00 a.m., Session I of the Select Budget Committee meeting at http://www.seattle.gov/council/committees/public-comment.

Online registration will begin two hours before the 10:00 a.m., Session I of the Select Budget Committee meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

#### D. Items of Business

1. <u>CB 119812</u>

AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; making appropriations from the Emergency Fund for public assistance during the COVID-19 civil emergency; making an appropriation from the General Fund for public assistance during the civil emergency; and making appropriations from the Revenue Stabilization Fund for public assistance during the civil emergency; all by a 3/4 vote of the City Council.

<u>Supporting</u>

<u>Documents:</u> <u>Summary and Fiscal Note</u>

**Central Staff Memo** 

Amendment 1 (Mosqueda)
Amendment 2 (Morales)
Amendment 3 (Strauss)
Amendment 4 (Strauss)

Briefing, Discussion, and Possible Vote

Presenters: Aly Pennucci and Traci Ratzliff, Council Central Staff

2. Res 31957 A RESOLUTION establishing spending details by year and

program area for the spending plan adopted by the ordinance introduced as Council Bill 119811 that established the authorized uses of the proceeds generated from the payroll expense tax authorized by the ordinance introduced as Council Bill 119810.

Attachments: Att 1 - Proposed Spending Plan

<u>Supporting</u>

**Documents:** Summary and Fiscal Note

**Central Staff Memo** 

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Amendment 3 (Mosqueda)

Amendment 4 (Mosqueda)

Amendment 5 (Juarez)

Amendment 6 (González)

Amendment 7 (Strauss)

Amendment 8 (Herbold)

Amendment 9 (Sawant)

Amendment 10 (Morales)

Briefing, Discussion, and Possible Vote

Presenters: Aly Pennucci and Traci Ratzliff, Council Central Staff

#### Session II - 2:00 p.m.

Session II start time may be delayed due to Session I items.

#### E. Items of Business

3. Issue Identification: 2020 Proposed Rebalancing Package

Supporting

<u>Documents:</u> <u>Central Staff Memo</u>

**Briefing and Discussion** 

First Presenters: Kirstan Arestad, Director, Greg Doss, Lise Kaye,

Tom Mikesell, and Jeff Simms, Council Central Staff

Second Presenters: Nikkita Oliver and Angélica Cházaro,

Decriminalize Seattle; Shaun Glaze and Isaac Joy, King County Equity

Now

## F. Adjournment