



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, October 29, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

**[council@seattle.gov](mailto:council@seattle.gov)**

Sign-up to provide Public Comment at the meeting at

**<http://www.seattle.gov/council/committees/public-comment>**

Watch live streaming video of the meeting at

**<http://www.seattle.gov/council/watch-council-live>**

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

## **Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)**

Council Central Staff will present Councilmembers' amendments to the 2021 Proposed Budget in the form of CBAs and SLIs.

### **Session I - 9:30 a.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

#### **A. Call To Order**

#### **B. Approval of the Agenda**

#### **C. Public Comment**

#### **D. Items of Business**

##### **I. Citywide (CW)**

1. [CBA  
CW-001-A-00  
1](#) Add \$2.13 million GF to restore positions proposed for budgetary layoffs in HSD, OED, OPCD, SDOT, and SFD; and impose provisos

*Attachments:* [CBA CW-001-A-001](#)

##### **II. Finance General (FG)**

2. [CBA  
FG-001-A-001](#) Add \$150,000 GF to FG to Create an Independent Economics and Forecasting Office and Impose Two Provisos

*Attachments:* [CBA FG-001-A-001](#)

3. [CBA](#) Add \$30 million GF to FG for a Strategic Investment Fund to  
[FG-002-A-001](#) Address Displacement and impose a proviso

*Attachments:* [CBA FG-002-A-001](#)

### III. Human Services Department (HSD)

4. [CBA](#) Add \$60,358 GF to HSD for Age Friendly Seattle  
[HSD-001-A-001](#)  
[1](#)

*Attachments:* [CBA HSD-001-A-001](#)

5. [SLI](#) Request that HSD carry forward unspent funding for senior  
[HSD-002-A-001](#) congregate meal programs to 2021  
[1](#)

*Attachments:* [SLI HSD-002-A-001](#)

6. [CBA](#) Add \$85,000 GF to HSD for statewide lobbying  
[HSD-003-A-001](#)  
[1](#)

*Attachments:* [CBA HSD-003-A-001](#)

7. [CBA](#) Add \$46,800 GF to HSD to provide safe services at a cultural  
[HSD-004-A-001](#) center serving the Native and Indigenous community  
[1](#)

*Attachments:* [CBA HSD-004-A-001](#)

8. [CBA](#) Add \$33,000 GF to HSD and \$67,000 GF to DEEL and for  
[HSD-005-A-001](#) programs supporting Native and Indigenous children and families  
[1](#)

*Attachments:* [CBA HSD-005-A-001](#)

9. [SLI](#)  
[HSD-006-A-00](#)  
[1](#) Request that HSD provide a report on demand and costs for  
citywide diversion program by August 2, 2021  
  
*Attachments:* [SLI HSD-006-A-001](#)
10. [CBA](#)  
[HSD-007-A-00](#)  
[1](#) Add \$80,000 GF to HSD for commercial sexual exploitation  
services  
  
*Attachments:* [CBA HSD-007-A-001](#)
11. [CBA](#)  
[HSD-008-A-00](#)  
[1](#) Cut \$10 million from FG for Equitable Communities Initiative, add  
\$10 million to HSD for community-led public safety investments,  
and impose a proviso  
  
*Attachments:* [CBA HSD-008-A-001](#)
12. [CBA](#)  
[HSD-009-A-00](#)  
[1](#) Cut \$1.4 million from FG, add \$1.4 million to HSD for drug user  
health services, and impose a proviso  
  
*Attachments:* [CBA HSD-009-A-001](#)
13. [CBA](#)  
[HSD-050-A-00](#)  
[1](#) Add \$200,000 GF to HSD to increase harm reduction programs  
and impose a proviso  
  
*Attachments:* [CBA HSD-050-A-001](#)

#### IV. Seattle Fire Department (SFD)

14. [CBA](#)  
[SFD-001-A-00](#)  
[1](#) Add \$337,702 GF, add two Positions to SFD for Health One  
Expansion, and impose a proviso on HSD to support the Health  
One program  
  
*Attachments:* [CBA SFD-001-A-001](#)

15. [CBA](#)  
[SFD-002-A-00](#)  
[1](#)  
*Attachments:* [CBA SFD-002-A-001](#)  
Add \$383,000 GF to SFD to fund Automated External Defibrillators, Lucas Devices, and Ballistic Sets
16. [CBA](#)  
[SFD-003-A-00](#)  
[1](#)  
*Attachments:* [CBA SFD-003-A-001](#)  
Add \$1.6 million GF to SFD to restore recruit class and testing cuts
17. [CBA](#)  
[SFD-004-A-00](#)  
[1](#)  
*Attachments:* [CBA SFD-004-A-001](#)  
Add \$141,000 GF and 1.0 FTE to SFD to fund a Consulting Nurse
18. [CBA](#)  
[SFD-005-A-00](#)  
[1](#)  
*Attachments:* [CBA SFD-005-A-001](#)  
Add \$150,000 GF and 1.0 FTE to SFD to fund a Crisis Counselor

**Session II - 2:00 p.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

**V. Office of Sustainability and Environment (OSE)**

19. [SLI](#)  
[OSE-001-A-00](#)  
[1](#)  
*Attachments:* [SLI OSE-001-A-001](#)  
Request that OSE collaborate on developing a carbon excise tax

20. [CBA](#)  
[OSE-002-A-00](#)  
[1](#)  
*Attachments:* [CBA OSE-002-A-001](#)
21. [CBA](#)  
[OSE-003-A-00](#)  
[1](#)  
*Attachments:* [CBA OSE-003-A-001](#)
22. [CBA](#)  
[OSE-004-A-00](#)  
[1](#)  
*Attachments:* [CBA OSE-004-A-001](#)
23. [CBA](#)  
[OSE-005-A-00](#)  
[1](#)  
*Attachments:* [CBA OSE-005-A-001](#)
24. [SLI](#)  
[OSE-006-A-00](#)  
[1](#)  
*Attachments:* [SLI OSE-006-A-001](#)

## VI. Seattle Parks and Recreation (SPR)

25. [CBA](#)  
[SPR-001-A-00](#)  
[1](#)  
*Attachments:* [CBA SPR-001-A-001](#)

26. [CBA](#)  
[SPR-002-A-00](#)  
[1](#)

Add \$50,000 REET I to SPR for the Neighborhood Response Program (MC-PR-41024) and amend CIP accordingly

*Attachments:* [CBA SPR-002-A-001](#)  
[CBA SPR-002-A-001 - CIP Attachment](#)

27. [SLI](#)  
[SPR-003-A-00](#)  
[1](#)

Request SPR to conduct feasibility study for activating East Queen Anne Green Belt

*Attachments:* [SLI SPR-003-A-001](#)

28. [SLI](#)  
[SPR-004-A-00](#)  
[1](#)

Request SPR to study potential development of a park on SDOT-owned land at Mercer and Dexter intersection

*Attachments:* [SLI SPR-004-A-001](#)

29. [SLI](#)  
[SPR-005-A-00](#)  
[1](#)

Request SPR to design and place signage at Licton Springs

*Attachments:* [SLI SPR-005-A-001](#)

#### VII. Seattle Department of Construction and Inspections (SDCI)

30. [CBA](#)  
[SDCI-001-A-0](#)  
[01](#)

Add \$99,033 GF and 1 FTE Housing and Zoning Technician to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing

*Attachments:* [CBA SDCI-001-A-001](#)

31. [CBA](#)  
[SDCI-002-A-0](#)  
[01](#)

Add 1 FTE Arborist and 1 FTE Housing and Zoning Inspector to SDCI and \$275,237 GF to fund the positions to improve enforcement of tree regulations

*Attachments:* [CBA SDCI-002-A-001](#)



32. [SLI](#)  
[SDCI-003-A-0](#)  
[01](#) Report by SDCI on permit processing times  
  
*Attachments:* [SLI SDCI-003-A-001](#)
33. [CBA](#)  
[SDCI-004-A-0](#)  
[01](#) Add \$500,000 GF to SDCI for tenant outreach, education, and other services  
  
*Attachments:* [CBA SDCI-004-A-001](#)
34. [SLI](#)  
[SDCI-005-A-0](#)  
[01](#) Report by SDCI on transferable rental histories  
  
*Attachments:* [SLI SDCI-005-A-001](#)
35. [SLI](#)  
[SDCI-006-A-0](#)  
[01](#) Report by SDCI on standard residential lease terms  
  
*Attachments:* [SLI SDCI-006-A-001](#)
36. [CBA](#)  
[SDCI-007-A-0](#)  
[01](#) Add \$750,000 GF to SDCI for eviction legal defense  
  
*Attachments:* [CBA SDCI-007-A-001](#)
37. [CBA](#)  
[SDCI-008-A-0](#)  
[01](#) Add \$500,000 GF to SDCI for tenant outreach, education, organizing, and other services  
  
*Attachments:* [CBA SDCI-008-A-001](#)

38. [CBA](#)  
[SDCI-009-A-0](#)  
[01](#)      Add \$250,000 GF to SDCI to establish a displacement monitoring system

*Attachments:* [CBA SDCI-009-A-001](#)

39. [SLI](#)  
[SDCI-010-A-0](#)  
[01](#)      Report by SDCI and OH on Mandatory Housing Affordability Program production

*Attachments:* [SLI SDCI-010-A-001](#)

40. [CBA](#)  
[SDCI-011-A-0](#)  
[01](#)      Proviso \$758,663 in SDCI for updated tree protection regulations

*Attachments:* [CBA SDCI-011-A-001](#)

#### E. Items of Business

#### F. Adjournment