



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, September 29, 2021

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation 20-28.15, until the COVID-19 State of Emergency is terminated or Proclamation 20-28 is rescinded by the Governor or State legislature. Meeting participation is limited to access by telephone conference line and online by the Seattle Channel.*

**Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.**

**Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.**

**Submit written comments to Councilmembers at [Council@seattle.gov](mailto:Council@seattle.gov)**

**Sign-up to provide Public Comment at the meeting at <http://www.seattle.gov/council/committees/public-comment>**

**Watch live streaming video of the meeting at <http://www.seattle.gov/council/watch-council-live>**

**Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164**

**One Tap Mobile No. US: +12532158782,,5864169164#**

*Please Note: Times listed are estimated*

## Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2022 Budget.

### **Session I - 9:30 a.m.**

#### **A. Call To Order**

#### **B. Approval of the Agenda**

#### **C. Public Comment**

#### **D. Items of Business**

##### **1. Introduction and Budget Process Overview**

*Supporting Documents:* [Presentation](#)

##### **Briefing and Discussion**

**Presenters:** Esther Handy, Director, and Aly Pennucci, Council Central Staff

##### **2. City Budget Office (CBO) Proposed Budget Overview**

*Supporting Documents:* [Presentation](#)

##### **Briefing and Discussion**

**Presenter:** Ben Noble, Director, CBO

### **Session II - 2:00 p.m.**

**E. Items of Business****3. Office of Economic Development (OED)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Pamela Banks, Interim Director, and Amanda Allen, OED; Ben Noble, Director, CBO

**4. Office of Sustainability and Environment (OSE)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Michelle Caulfield, Interim Director, Jeanie Boawn, and Alberto Rodriguez, OSE; Ben Noble, Director, CBO

**5. Department of Education and Early Learning (DEEL)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Dwane Chappelle, Director, Monica Oujidani, and Brad Kessler, DEEL; Ben Noble, Director, CBO

**F. Adjournment**