SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, September 29, 2021

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member
Chair Info:206-684-8808; Teresa.Mosqueda@seattle.gov

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Committee Website:
http://www.seattle.gov/council/committees/budget

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation 20-28.15, until the COVID-19 State of Emergency is terminated or Proclamation 20-28 is rescinded by the Governor or State legislature. Meeting participation is limited to access by telephone conference line and online by the Seattle Channel.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at http://www.seattle.gov/council/committees/public-comment.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at Council@seattle.gov
Sign-up to provide Public Comment at the meeting at http://www.seattle.gov/council/committees/public-comment
Watch live streaming video of the meeting at http://www.seattle.gov/council/watch-council-live
Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164
One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2022 Budget.

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. **Introduction and Budget Process Overview**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Esther Handy, Director, and Aly Pennucci, Council Central Staff

2. **City Budget Office (CBO) Proposed Budget Overview**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenter: Ben Noble, Director, CBO

Session II - 2:00 p.m.

E. Items of Business

3. **Office of Economic Development (OED)**

Supporting
Documents: Presentation

Briefing and Discussion

Presenters: Pamela Banks, Interim Director, and Amanda Allen, OED;
Ben Noble, Director, CBO

4. **Office of Sustainability and Environment (OSE)**

Supporting
Documents: Presentation

Briefing and Discussion

Presenters: Michelle Caulfield, Interim Director, Jeanie Boawn, and
Alberto Rodriguez, OSE; Ben Noble, Director, CBO

5. **Department of Education and Early Learning (DEEL)**

Supporting
Documents: Presentation

Briefing and Discussion

Presenters: Dwane Chappelle, Director, Monica Ouijdani, and Brad
Kessler, DEEL; Ben Noble, Director, CBO

F. Adjournment