



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda - Revised

Tuesday, October 26, 2021

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

**Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.**

**Submit written comments to Councilmembers at**

**[council@seattle.gov](mailto:council@seattle.gov)**

**Sign-up to provide Public Comment at the meeting at**

**<http://www.seattle.gov/council/committees/public-comment>**

**Watch live streaming video of the meeting at**

**<http://www.seattle.gov/council/watch-council-live>**

**Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164**

**One Tap Mobile No. US: +12532158782,,5864169164#**

*Please Note: Times listed are estimated*

## **Proposed Budget Amendments: Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)**

Council Central Staff will present and summarize Councilmember proposed amendments to the 2022 Proposed Budget. Councilmembers will have the opportunity to speak to their proposed amendments.

### **SESSION I - 9:30 a.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

#### **A. Call To Order**

#### **B. Approval of the Agenda**

#### **C. Public Comment**

#### **D. Items of Business**

#### **1. Introduction and Proposed Budget Amendments Overview**

Supporting  
Documents: [Presentation](#)

##### **Briefing and Discussion**

**Presenters:** Esther Handy, Director, and Aly Pennucci, Council Central Staff

#### **I. Administration**

2. **Finance General (FG)**

Supporting Documents: [Proposed Amendments Packet](#)

**Briefing and Discussion**

**Presenters (Agenda Items 2 - 19):** Council Central Staff

3. **Department of Finance and Administrative Services (FAS)**

Supporting Documents: [Proposed Amendments Packet](#)

4. **Legislative Department (LEG)**

Supporting Documents: [Proposed Amendments Packet](#)

5. **Mayor's Office (MO)**

Supporting Documents: [Proposed Amendments Packet](#)

6. **Office of City Auditor (AUD)**

Supporting Documents: [Proposed Amendments Packet](#)

**II. Utilities**

7. **Seattle Information Technology Department (ITD)**

Supporting Documents: [Proposed Amendments Packet](#)

8. **Seattle Public Utilities (SPU)**

Supporting  
Documents: [Proposed Amendments Packet](#)

9. **Seattle City Light (SCL)**

Supporting  
Documents: [Proposed Amendments Packet](#)

**III. Arts, Education, and Culture**

10. **Seattle Public Library (SPL)**

Supporting  
Documents: [Proposed Amendments Packet](#)

11. **Department of Education and Early Learning (DEEL)**

Supporting  
Documents: [Proposed Amendments Packet](#)

12. **Office of Arts & Culture (ARTS)**

Supporting  
Documents: [Proposed Amendments Packet](#)

13. **Office of Immigrant and Refugee Affairs (OIRA)**

Supporting  
Documents: [Proposed Amendments Packet](#)

**SESSION II - 2:00 p.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

**E. Items of Business****IV. Planning, Community, and Workforce Development****14. Seattle Department of Construction and Inspections (SDCI)**

Supporting Documents: [Proposed Amendments Packet](#)

**15. Office of Planning & Community Development (OPCD)**

Supporting Documents: [Proposed Amendments Packet](#)

**16. Department of Neighborhoods (DON)**

Supporting Documents: [Proposed Amendments Packet](#)

**17. Office of Sustainability & Environment (OSE)**

Supporting Documents: [Proposed Amendments Packet](#)

**18. Office of Economic Development (OED)**

Supporting Documents: [Proposed Amendments Packet](#)

**19. Office of Labor Standards (OLS)**

Supporting Documents: [Proposed Amendments Packet](#)

**F. Adjournment**