



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, November 18, 2021

9:30 AM

### Public Hearing

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**November 18, 2021 - 9:30 AM**  
**Public Hearing**

**Meeting Location:**

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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*Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.*

**Register online to speak during the Public Hearing at the 9:30 a.m. Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Hearing during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at [Council@seattle.gov](mailto:Council@seattle.gov)

Sign-up to provide Public Comment at the meeting at <http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at <http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

**The Select Budget Committee Votes on the Balancing Package and Amendments**

**Session I - 9:30 a.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

**A. Call To Order****B. Approval of the Agenda****C. Public Hearing**

The Seattle City Council's Select Budget Committee will conduct a remote public hearing on Thursday, November 18, 2021, to solicit public comment on the following: (1) the City's 2022 General Revenue Sources, including a possible property tax levy increase; (2) the Mayor's 2022 Proposed Budget and 2022-2027 Capital Improvement Program (CIP); and (3) proposed revisions to the City's 2020 General Revenue Sources and Mayor's Proposed Budget and CIP.

The hearing begins at 9:30 a.m. and will continue until 11 a.m. Those wishing to provide public comment must sign up online at <http://www.seattle.gov/council/committees/public-comment>. Individual comments will be limited to two minutes or less.

**D. Items of Business****I. Voting Process Overview****1. Introduction and Voting Process Overview**

Supporting Documents: [Presentation](#)

**II. Voting Group A - Consent Package**

2.     [CBA](#)  
[ARTS-002-B-0](#)  
[01](#)             Add \$1.5 million of payroll expense tax and three temporary positions to ARTS to support public arts and cultural/creative industry programming

*Attachments:*   [CBA ARTS-002-B-001](#)
  
3.     [CBA](#)  
[ARTS-003-B-0](#)  
[01](#)             Add \$1 million Coronavirus Local Fiscal Recovery funds to ARTS for organizations that did not qualify for Shuttered Venue Operators Grant funding

*Attachments:*   [CBA ARTS-003-B-001](#)
  
4.     [CBA](#)  
[ARTS-004-B-0](#)  
[01](#)             Add \$50,000 GF to ARTS to fund restoration and repainting of a community mural at N 63rd St. under Aurora Ave. and locating a free graffiti wall

*Attachments:*   [CBA ARTS-004-B-001](#)
  
5.     [SLI](#)  
[CBO-001-A-00](#)  
[1-2022](#)             Request that the City Budget Office (CBO) report on the Community Service Officer (CSO) program

*Attachments:*   [SLI CBO-001-A-001-2022](#)
  
6.     [SLI](#)  
[CBO-002-A-00](#)  
[1](#)                Request that CBO develop models, costs, and timelines for citywide 24/7 mental/behavioral health response

*Attachments:*   [SLI CBO-002-A-001](#)
  
7.     [CBA](#)  
[CBO-010-B-00](#)  
[1](#)                Errata Corrections to the Proposed Budget and CIP

*Attachments:*   [CBA CBO-010-B-001](#)

8. [SLI](#)  
[CBO-013-A-00](#)  
[2](#)  
*Attachments:* [SLI CBO-013-A-002](#)
9. [CBA](#)  
[CBO-501-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-501-A-001](#)  
[CBO-501-A-001 ATT A Amendment 1 - 2022 Balancing Resources](#)
10. [CBA](#)  
[CBO-502-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-502-A-001](#)
11. [CBA](#)  
[CBO-503-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-503-A-001](#)
12. [CBA](#)  
[CBO-504-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-504-A-001](#)
13. [CBA](#)  
[CBO-505-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-505-A-001](#)

14. [CBA](#)  
[CBO-506-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-506-A-001](#)  
**File Mayor's Proposed 2022-2027 Capital Improvements Program (CIP) CF 314487**
15. [CBA](#)  
[CBO-507-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-507-A-001](#)  
**Pass CB 120189, the 2022 recurring grant acceptance ordinance**
16. [CBA](#)  
[CBO-508-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-508-A-001](#)  
**Adopt Resolution 32024 - CBO Emergency Fund Policies**
17. [CBA](#)  
[CBO-510-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-510-A-001](#)  
**Pass CB 120040, the 2020 Exceptions Ordinance**
18. [CBA](#)  
[CBO-511-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-511-A-001](#)  
**Pass CB 120222 CBO 2021 Amended General Fund Interfund Loan**

19. [CBA](#)  
[CBO-901-A-001](#)  
[1](#) Add \$4.5 million REET I Capital Fund; cut \$4.5 million Cumulative Reserve Subfund - Unrestricted (CRS-U) Fund in SDOT, SPR, and FAS; and transfer \$4.5 million of CRS-U to GF to make GF available for other budget priorities

*Attachments:* [CBA CBO-901-A-001](#)  
[CBO-901-A-001 ATT A](#)  
[CBO-901-A-001 ATT B](#)  
[CBO-901-A-001 ATT C](#)  
[CBO-901-A-001 ATT D](#)

20. [CBA](#)  
[CSCC-001-B-001](#) Add \$879,000 GF and 26 positions to CSCC to address the CSCC's existing dispatch operational needs

*Attachments:* [CBA CSCC-001-B-001](#)

21. [CBA](#)  
[DEEL-001-B-001](#) Add \$375,000 GF to DEEL for programming for Black girls and young women and Black queer and transgender youth

*Attachments:* [CBA DEEL-001-B-001](#)

22. [CBA](#)  
[DEEL-002-B-001-2022](#) Add \$500,000 GF and 1.0 FTE Strategic Advisor 1 to DEEL for culturally responsive after-school programming

*Attachments:* [CBA DEEL-002-B-001-2022](#)

23. [CBA](#)  
[DEEL-003-B-001](#) Proviso \$48,000 GF in DEEL for non-labor costs of opening child care classrooms

*Attachments:* [CBA DEEL-003-B-001](#)

24. [CBA](#)  
[DEEL-005-B-0](#)  
[01](#) Add \$250,000 GF to DEEL for restorative justice programming

*Attachments:* [CBA DEEL-005-B-001](#)

25. [CBA](#)  
[DEEL-006-A-0](#)  
[01](#) Add \$500,000 GF to DEEL to expand mental health services in schools

*Attachments:* [CBA DEEL-006-A-001](#)

26. [CBA](#)  
[DEEL-900-A-0](#)  
[01](#) Cut \$4.4 million of Coronavirus Local Fiscal Recovery funds from DEEL and add \$4.4 million of Families, Education, Preschool, and Promise Levy funds to DEEL for Seattle Promise enhancements, and impose a proviso

*Attachments:* [CBA DEEL-900-A-001](#)

27. [CBA](#)  
[DON-001-B-00](#)  
[1](#) Add \$800,000 GF to DON to support planning for the Chinatown/International District

*Attachments:* [CBA DON-001-B-001](#)

28. [SLI](#)  
[DON-002-A-00](#)  
[1](#) Request that DON provide recommendations on opportunities for a more equitable economy and community wealth building

*Attachments:* [SLI DON-002-A-001](#)

29. [CBA](#)  
[DON-003-B-00](#)  
[1](#) Add \$200,000 GF in DON for a Guaranteed Basic Income Program and impose a proviso

*Attachments:* [CBA DON-003-B-001](#)

30. [CBA](#)  
[FAS-001-A-00](#)  
[1](#)  
*Attachments:* [CBA FAS-001-A-001](#)  
Add \$200,000 in FAS for study of public-safety staffing on waterways
31. [SLI](#)  
[FAS-004-A-00](#)  
[1](#)  
*Attachments:* [SLI FAS-004-A-001](#)  
Request that the Executive provide recommendations and draft amendments to the City's short-term rental ordinance
32. [SLI](#)  
[FG-002-B-001](#)  
*Attachments:* [SLI FG-002-B-001](#)  
Express City Council's commitment to work with the Mayor to identify options for making Seattle's tax structure more equitable and generating new revenue for city priorities including the Equitable Community Initiative, Participatory Budgeting, and community safety investments in 2023 and beyond
33. [CBA](#)  
[FG-003-A-001-](#)  
[2022](#)  
*Attachments:* [CBA FG-003-A-001-2022](#)  
Add \$620,000 (multiple funds) to FG Reserves to fund a Juneteenth holiday
34. [CBA](#)  
[FG-005-B-001](#)  
*Attachments:* [CBA FG-005-B-001](#)  
Add \$1 million GF to FG Reserves for two permanent public toilets, and add \$400,000 GF to SPU for temporary portable toilets
35. [CBA](#)  
[FG-007-A-001](#)  
*Attachments:* [CBA FG-007-A-001](#)  
[FG-007-A-001 ATT A November Revenue Forecast Update](#)  
[11.3.2021](#)  
Recognize CBO November Forecast Update

36. [CBA](#)  
[HOM-002-B-001](#)  
[1](#)      **Proviso \$800,000 Coronavirus Local Fiscal Recovery (CLFR) funds in HSD to support COVID modifications and services at youth engagement centers**  
  
*Attachments:* [CBA HOM-002-B-001](#)
37. [CBA](#)  
[HOM-003-B-001](#)  
[1](#)      **Add \$350,000 in one-time funding from the JumpStart Fund to HSD to support workforce development for youth experiencing homelessness**  
  
*Attachments:* [CBA HOM-003-B-001](#)
38. [CBA](#)  
[HOM-004-B-001-2022](#)  
[1-2022](#)      **Add \$100,000 GF to HSD to maintain vehicle resident outreach and parking offense mitigation**  
  
*Attachments:* [CBA HOM-004-B-001-2022](#)
39. [CBA](#)  
[HOM-005-C-001-2022](#)  
[1-2022](#)      **Add \$675,000 Emergency Solutions Grant COVID funding, \$225,000 GF ongoing, and \$500,000 GF in one-time funding to HSD to create and operate new safe parking lots**  
  
*Attachments:* [CBA HOM-005-C-001-2022](#)
40. [CBA](#)  
[HOM-008-A-001-2022](#)  
[1-2022](#)      **Add \$100,000 GF in one-time funding to HSD to expand homelessness day center services**  
  
*Attachments:* [CBA HOM-008-A-001-2022](#)
41. [CBA](#)  
[HOM-009-A-001-2022](#)  
[1-2022](#)      **Add \$600,000 GF to HSD for administrative costs at the King County Regional Homelessness Authority**  
  
*Attachments:* [CBA HOM-009-A-001-2022](#)

42. [CBA](#)  
[HOM-011-C-00](#)  
[1](#)      Add \$450,000 Emergency Solutions Grant COVID one-time and \$150,000 GF ongoing to HSD to expand and enhance tiny house village services  
*Attachments:* [CBA HOM-011-C-001](#)
43. [CBA](#)  
[HOM-012-B-00](#)  
[1](#)      Add \$5 million GF to HSD to address facility needs to expand high-acuity shelter and behavioral health services  
*Attachments:* [CBA HOM-012-B-001](#)
44. [CBA](#)  
[HOM-013-B-00](#)  
[1](#)      Proviso \$10.7 million GF in HSD for tiny home villages  
*Attachments:* [CBA HOM-013-B-001](#)
45. [CBA](#)  
[HOM-016-A-00](#)  
[1-2022](#)      Add \$380,000 GF in one-time funding to HSD for improvements and expansion of a tiny house village  
*Attachments:* [CBA HOM-016-A-001-2022](#)
46. [CBA](#)  
[HSD-002-B-00](#)  
[1](#)      Add \$600,000 GF to HSD for a comparable worth analysis of human services jobs  
*Attachments:* [CBA HSD-002-B-001](#)
47. [SLI](#)  
[HSD-003-A-00](#)  
[1](#)      Request that HSD contract with a Native-led organization to provide services to the American Indian/Alaska Native community  
*Attachments:* [SLI HSD-003-A-001](#)

48. [CBA](#)  
[HSD-004-A-00](#)  
[1-2022](#)      Add \$126,000 GF to HSD for programs for Gender-Based Violence provided by an agency serving the Native community
- Attachments:* [CBA HSD-004-A-001-2022](#)
49. [CBA](#)  
[HSD-007-A-00](#)  
[1-2022](#)      Add \$200,000 GF to HSD for hybrid meal delivery program for seniors
- Attachments:* [CBA HSD-007-A-001-2022](#)
50. [CBA](#)  
[HSD-011-A-00](#)  
[1](#)      Add \$130,000 GF to HSD for services and programming for East African seniors and impose a proviso
- Attachments:* [CBA HSD-011-A-001](#)
51. [CBA](#)  
[HSD-012-A-00](#)  
[1](#)      Add \$15,000 GF to HSD for senior meals and activities serving Vietnamese seniors
- Attachments:* [CBA HSD-012-A-001](#)
52. [CBA](#)  
[HSD-013-B-00](#)  
[1](#)      Add \$750,000 GF to HSD for youth pre-employment and job-readiness programs
- Attachments:* [CBA HSD-013-B-001](#)
53. [CBA](#)  
[HSD-014-B-00](#)  
[1](#)      Add \$1.0 million GF to HSD for a senior center and clinic
- Attachments:* [CBA HSD-014-B-001](#)

54. [CBA](#)  
[HSD-016-A-00](#)  
[1](#)  
*Attachments:* [CBA HSD-016-A-001](#)
55. [CBA](#)  
[HSD-017-B-00](#)  
[1](#)  
*Attachments:* [CBA HSD-017-B-001](#)
56. [CBA](#)  
[HSD-018-B-00](#)  
[1](#)  
*Attachments:* [CBA HSD-018-B-001](#)
57. [CBA](#)  
[HSD-019-B-00](#)  
[1](#)  
*Attachments:* [CBA HSD-019-B-001](#)
58. [CBA](#)  
[HSD-021-B-00](#)  
[1](#)  
*Attachments:* [CBA HSD-021-B-001](#)
59. [SLI](#)  
[HSD-026-A-00](#)  
[1](#)  
*Attachments:* [SLI HSD-026-A-001](#)

60. [CBA](#)  
[HSD-027-A-00](#)  
[1](#)  
*Attachments:* [CBA HSD-027-A-001](#)  
Add \$100k to HSD to expand a fresh produce program serving the Central District
61. [CBA](#)  
[HSD-052-B-00](#)  
[1](#)  
*Attachments:* [CBA HSD-052-B-001](#)  
Add \$360,000 GF to HSD to expand mental and behavioral health services for the Duwamish Tribe
62. [CBA](#)  
[HSD-053-B-00](#)  
[1](#)  
*Attachments:* [CBA HSD-053-B-001](#)  
Add \$2.5 million GF to HSD to expand mobile mental and behavioral health crisis services
63. [CBA](#)  
[HSD-054-C-00](#)  
[1](#)  
*Attachments:* [CBA HSD-054-C-001](#)  
[HSD-054-C-001 ATT A1 RES 32026 BH Increase AMENDED VERSION Clean](#)  
[HSD-054-C-001 ATT A2 RES 32026 BH Increase AMENDED VERSION Track Changes](#)  
[HSD-054-C-001 ATT B SFN 32026 BH Increase D2](#)  
Amend and adopt as amended Resolution 32026 - Investments in Behavioral Health
64. [CBA](#)  
[HSD-055-A-00](#)  
[1](#)  
*Attachments:* [CBA HSD-055-A-001](#)  
Add \$500,000 GF in one-time funding to HSD for a community health center addressing health disparities in the BIPOC community

65. [CBA](#)  
[HSD-056-A-001](#)  
[1](#) Add \$200,000 GF to HSD for a survey to inform the design of a new behavioral health facility  
*Attachments:* [CBA HSD-056-A-001](#)
66. [CBA](#)  
[HSD-057-A-001](#)  
[1](#) Add \$100,000 GF to HSD for a new health clinic in the Lake City neighborhood  
*Attachments:* [CBA HSD-057-A-001](#)
67. [CBA](#)  
[ITD-001-B-001](#)  
*Attachments:* [CBA ITD-001-B-001](#) Add \$250,000 GF to ITD for a Digital Navigators Program
68. [CBA](#)  
[ITD-002-A-001](#)  
*Attachments:* [CBA ITD-002-A-001](#) Add \$300,000 GF to ITD for the Technology Matching Fund
69. [SLI](#)  
[ITD-003-A-001](#)  
*Attachments:* [SLI ITD-003-A-001](#) Request that CBO report on Internet for All in 2022 Adopted Budget and future proposed budgets
70. [CBA](#)  
[ITD-005-A-001](#)  
*Attachments:* [CBA ITD-005-A-001](#) Add \$300,000 GF to ITD for Multi-factor Authentication
71. [CBA](#)  
[LAW-001-A-002](#)  
[2](#) Proviso \$1.8 million GF in LAW for pre-filing diversion (\$1.1 million), pre-trial diversion (\$250,000), and Let Everyone Advance with Dignity (LEAD) (\$393,000)  
*Attachments:* [CBA LAW-001-A-002](#)

72. [CBA](#)  
[LAW-002-A-001](#)  
[1](#)      Add \$267,000 GF and 4.0 FTE to LAW to fully staff and expand pre-filing diversion and cut a 1.0 FTE Strategic Adviser 3 position
- Attachments:* [CBA LAW-002-A-001](#)
73. [CBA](#)  
[LEG-001-B-001-2022](#)  
[1-2022](#)      Add \$850,000 GF to LEG to preserve staffing, address pay equity and prepare Council Chambers for hybrid in-person and virtual meetings
- Attachments:* [CBA LEG-001-B-001-2022](#)
74. [SLI](#)  
[MO-001-A-002-2022](#)  
[-2022](#)      Request that MO provide recommendations regarding creating a chief arborist position
- Attachments:* [SLI MO-001-A-002-2022](#)
75. [CBA](#)  
[OCR-002-A-001](#)  
[1](#)      Add \$120,000 GF to OCR for a domestic violence (DV) community expert and stakeholder workgroup
- Attachments:* [CBA OCR-002-A-001](#)
76. [CBA](#)  
[OED-004-B-001](#)  
[1](#)      Add \$50,000 payroll expense tax to OED to support business outreach in Northgate
- Attachments:* [CBA OED-004-B-001](#)
77. [CBA](#)  
[OED-005-B-001](#)  
[1](#)      Add \$50,000 payroll expense tax to OED to support new and emerging businesses in Lake City
- Attachments:* [CBA OED-005-B-001](#)

78. [CBA](#)  
[OED-006-A-00](#)  
[1-2022](#)      Add \$300,000 GF to OED to support economic opportunities for  
refugee and immigrant women  
  
*Attachments:* [CBA OED-006-A-001-2022](#)
79. [SLI](#)  
[OED-007-A-00](#)  
[2](#)      Request that OED provide recommendations to support  
establishment of an indigenous pharmacy or market  
  
*Attachments:* [SLI OED-007-A-002](#)
80. [SLI](#)  
[OED-009-A-00](#)  
[1](#)      Request that OED develop a construction impacts mitigation  
program for small businesses  
  
*Attachments:* [SLI OED-009-A-001](#)
81. [CBA](#)  
[OED-010-A-00](#)  
[1](#)      Proviso funding for Creative Industry position in OED  
  
*Attachments:* [CBA OED-010-A-001](#)
82. [CBA](#)  
[OEM-001-A-00](#)  
[1](#)      Add \$100,000 GF to OEM for a community climate resilience plan  
  
*Attachments:* [CBA OEM-001-A-001](#)
83. [CBA](#)  
[OH-001-A-001](#)  
[-2022](#)      Add \$200,000 of fund balance in OH to fund the Home and Hope  
Program  
  
*Attachments:* [CBA OH-001-A-001-2022](#)

84. [SLI](#)  
[OH-004-A-002](#) Request that OH and SDCI report on the Notice of Intent to Sell policy and program development  
*Attachments:* [SLI OH-004-A-002](#)
85. [SLI](#)  
[OH-005-B-001](#) Request OH to report on services funding for non-permanent supportive housing providers  
*Attachments:* [SLI OH-005-B-001](#)
86. [CBA](#)  
[OH-006-A-002](#) Add \$200,000 GF to OH for the Home for Good Program  
*Attachments:* [CBA OH-006-A-002](#)
87. [CBA](#)  
[OH-007-B-002](#) Add \$250,000 GF to OH for pre-development costs for an affordable housing project at North Seattle College  
*Attachments:* [CBA OH-007-B-002](#)
88. [SLI](#)  
[OH-010-A-001](#) Request that funding decisions for OH's Fall 2021 Notice of Funding Availability (NOFA) recognize 2022 affordable housing appropriations and request that OH recommend modifications to the Housing Funding Policies  
*Attachments:* [SLI OH-010-A-001](#)
89. [SLI](#)  
[OH-014-A-001](#) Request that OH encourage the distribution of rental assistance through food banks and helplines  
*Attachments:* [SLI OH-014-A-001](#)
90. [CBA](#)  
[OH-500-A-001](#) Pass CB 120200 - Creating a new Local Option Operations and Maintenance Fund for the Office of Housing  
*Attachments:* [CBA OH-500-A-001](#)

91. [CBA](#)  
[OIG-002-A-001](#) Add \$86,000 GF and 0.5 FTE Strategic Advisor 1 position to OIG for public disclosure work
- Attachments:* [CBA OIG-002-A-001](#)
92. [CBA](#)  
[OIRA-001-A-002-2022](#) Add \$661,000 GF to OIRA for the Legal Defense Network
- Attachments:* [CBA OIRA-001-A-002-2022](#)
93. [CBA](#)  
[OLS-500-A-002](#) Adopt Resolution 32028 requesting OLS to develop a portable paid time off policy for domestic workers
- Attachments:* [CBA OLS-500-A-002](#)  
[OLS-500-A-002 ATT A LEG Domestic Worker Portable Benefits Policy RES](#)
94. [CBA](#)  
[OPCD-001-B-001](#) Add \$545,000 GF and 1.0 FTE Strategic Advisor 1 to OPCD for the Comprehensive Plan update and impose a proviso
- Attachments:* [CBA OPCD-001-B-001](#)
95. [SLI](#)  
[OPCD-004-B-001](#) Request that OPCD prepare a work program and budget for Regional Growth Centers Planning
- Attachments:* [SLI OPCD-004-B-001](#)
96. [SLI](#)  
[OPCD-005-B-001](#) Request that OPCD report on options for Stone Avenue North
- Attachments:* [SLI OPCD-005-B-001](#)

97. [CBA](#)  
[OPCD-006-B-001](#) Add \$180,000 GF to OPCD for Duwamish sustainability projects  
  
*Attachments:* [CBA OPCD-006-B-001](#)
98. [CBA](#)  
[OSE-002-A-001-2022](#) Proviso \$200,000 payroll expense tax in OSE to support youth leadership programs in the Duwamish Valley  
  
*Attachments:* [CBA OSE-002-A-001-2022](#)
99. [CBA](#)  
[RET-001-A-001](#) Add \$248,000 from the Retirement Fund to SCERS for two retirement system member services positions  
  
*Attachments:* [CBA RET-001-A-001](#)
100. [CBA](#)  
[RET-501-A-001](#) Adopt Resolution 32022 - RET 2022 Credit Interest Rates Resolution  
  
*Attachments:* [CBA RET-501-A-001](#)
101. [CBA](#)  
[RET-502-A-001](#) Adopt Resolution 32023 - Valuation and Actuarially Required Contribution for 2022  
  
*Attachments:* [CBA RET-502-A-001](#)
102. [CBA](#)  
[SCL-001-B-001](#) Add \$160,000 GF to SCL for installation of new streetlights and impose a proviso  
  
*Attachments:* [CBA SCL-001-B-001](#)

103. [CBA](#)  
[SDCI-002-B-0](#)  
[02](#)      Add position authority to non-SDCI review locations to improve permit and inspection times at SDCI and request a report
- Attachments:* [CBA SDCI-002-B-002](#)
104. [SLI](#)  
[SDCI-004-A-0](#)  
[01](#)      Request that SDCI report on Design Review program outcomes, process improvements, and equity
- Attachments:* [SLI SDCI-004-A-001](#)
105. [SLI](#)  
[SDCI-009-B-0](#)  
[01](#)      Request that SDCI convene a small landlord and tenant stakeholder group
- Attachments:* [SLI SDCI-009-B-001](#)
106. [CBA](#)  
[SDCI-010-A-0](#)  
[01](#)      Add \$1.5 million GF and 1.5 FTE Code Compliance Analysts to SDCI to implement the economic displacement relocation assistance ordinance
- Attachments:* [CBA SDCI-010-A-001](#)
107. [CBA](#)  
[SDCI-011-B-0](#)  
[01](#)      Add \$400,000 GF to SDCI for tenant services contracts
- Attachments:* [CBA SDCI-011-B-001](#)
108. [CBA](#)  
[SDCI-501-A-0](#)  
[01](#)      Pass CB 120190 - SDCI Fee Ordinance
- Attachments:* [CBA SDCI-501-A-001](#)

109. [CBA](#)  
[SDOT-001-B-0](#)  
[02-2022](#)      Add \$200,000 of Transportation Fund to SDOT for redesign of Lake Washington Boulevard
- Attachments:* [CBA SDOT-001-B-002-2022 \(Updated 11/18/21\)](#)
110. [CBA](#)  
[SDOT-003-B-0](#)  
[01-2022](#)      Add \$25,000 of GF to SDOT for adaptive cycle programs
- Attachments:* [CBA SDOT-003-B-001-2022](#)
111. [CBA](#)  
[SDOT-004-B-0](#)  
[01-2022](#)      Proviso \$2.5 million in SDOT for the Citywide Integrated Transportation Plan
- Attachments:* [CBA SDOT-004-B-001-2022](#)
112. [CBA](#)  
[SDOT-005-B-0](#)  
[01-2022](#)      Add \$270,000 of Transportation Fund to SDOT for design of pedestrian and streetscape improvements to Ballard Avenue NW
- Attachments:* [CBA SDOT-005-B-001-2022](#)
113. [SLI](#)  
[SDOT-006-A-0](#)  
[01](#)      Request that SDOT report on pedestrian and bicycle safety improvements to MLK Jr Way S
- Attachments:* [SLI SDOT-006-A-001](#)
114. [SLI](#)  
[SDOT-010-A-0](#)  
[01](#)      Request that SDOT report on traffic safety analysis and incident reporting
- Attachments:* [SLI SDOT-010-A-001](#)

115. [CBA](#)  
[SDOT-102-B-0](#)  
[01](#)      Add \$655,000 of REET II Capital Fund to SDOT for the Market to MOHAI (MC-TR-C095) CIP Project
- Attachments:*    [CBA SDOT-102-B-001](#)  
                          [SDOT-102-B-001 ATT A](#)
116. [CBA](#)  
[SDOT-103-B-0](#)  
[01](#)      Add \$1 million of REET II Capital Fund to SDOT's Neighborhood Traffic Control Program (MC-TR-C019) for implementation of additional Home Zone projects
- Attachments:*    [CBA SDOT-103-B-001](#)  
                          [SDOT-103-B-001 ATT A](#)
117. [CBA](#)  
[SDOT-104-B-0](#)  
[01](#)      Proviso \$350,000 in SDOT for improvements to the NE 45th Street crossing of Interstate 5
- Attachments:*    [CBA SDOT-104-B-001](#)
118. [CBA](#)  
[SDOT-105-B-0](#)  
[01](#)      Add \$2 million of REET I Capital Fund to SDOT's Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP project for sidewalk infrastructure in District 2 and impose a proviso
- Attachments:*    [CBA SDOT-105-B-001](#)  
                          [SDOT-105-B-001 ATT A](#)
119. [CBA](#)  
[SDOT-106-B-0](#)  
[01](#)      Create a new Battery Street Portal Improvements (MC-TR-C116) CIP project and add \$500,000 of REET II Capital Fund to SDOT for the project
- Attachments:*    [CBA SDOT-106-B-001](#)  
                          [SDOT-106-B-001 ATT A](#)

120. [CBA](#)  
[SDOT-501-A-0](#)  
[01](#) Pass CB 120202 - SDOT Car Share Fee and Code Revision Ordinance
- Attachments:* [CBA SDOT-501-A-001](#)
121. [CBA](#)  
[SDOT-502-A-0](#)  
[01](#) Pass CB 120191 - SDOT Street Use Fee Ordinance
- Attachments:* [CBA SDOT-502-A-001](#)
122. [CBA](#)  
[SDOT-503-B-0](#)  
[02](#) Pass CB 120228 to increase the Commercial Parking Tax to 14.5 percent; add \$1.2 million to the Structures Major Maintenance (MC-TR-C112) CIP project; and add \$1.2 million to the Vision Zero (MC-TR-C064) CIP project
- Attachments:* [CBA SDOT-503-B-002](#)  
[SDOT-503-B-002 ATT A](#)  
[SDOT-503-B-002 ATT B](#)
123. [CBA](#)  
[SDOT-504-C-0](#)  
[01](#) Pass CB 120198 - FAS Multipurpose LTGO Bonds 2022 ordinance
- Attachments:* [CBA SDOT-504-C-001](#)
124. [CBA](#)  
[SDOT-505-A-0](#)  
[01](#) Pass CB 120224 to issue an approximate \$100 million of LTGO bonds in 2022; add \$3.1 million of REET I Capital Fund to SDOT for debt service; add \$1.1 million of REET I Capital Fund and \$100,000 of REET II Capital Fund to SDOT's Structures Major Maintenance (MC-TR-C112) CIP project for design of bridge rehabilitation projects; and add a proviso
- Attachments:* [CBA SDOT-505-A-001](#)  
[SDOT-505-A-001 ATT A](#)

125. [CBA](#)  
[SDOT-506-A-001](#) Pass CB 120223 - SDOT Interfund Loan for Mercer Megablock
- Attachments:* [CBA SDOT-506-A-001](#)
126. [CBA](#)  
[SDOT-901-A-002-2022](#) Add \$2.4 million REET II Capital Fund and cut \$2.4 million GF in SDOT to make GF available for other budget priorities
- Attachments:* [CBA SDOT-901-A-002-2022](#)  
[SDOT-901-A-002 ATT A](#)  
[SDOT-901-A-002 ATT B](#)  
[SDOT-901-A-002 ATT C](#)  
[SDOT-901-A-002 ATT D](#)  
[SDOT-901-A-002 ATT E](#)  
[SDOT-901-A-002 ATT F](#)  
[SDOT-901-A-002 ATT G](#)
127. [CBA](#)  
[SDOT-902-A-001](#) Add \$3.6 million of REET II Capital Fund and cut \$3.6 million of Transportation Fund in SDOT for debt service
- Attachments:* [CBA SDOT-902-A-001](#)
128. [CBA](#)  
[SFD-001-A-002](#) Add \$1.5M GF to SFD for 20 additional firefighter recruits
- Attachments:* [CBA SFD-001-A-002](#)
129. [SLI](#)  
[SFD-002-B-001](#) Request that the Seattle Fire Department (SFD) report on cost and schedule to expand Health One program
- Attachments:* [SLI SFD-002-B-001](#)

130. [CBA](#)  
[SFD-003-A-00](#)  
[1-2022](#)      **Cut \$948,000 from SFD to reflect Triage One’s 2022 deployment timeline**
- Attachments:* [CBA SFD-003-A-001-2022](#)
131. [SLI](#)  
[SMC-001-A-00](#)  
[2](#)      **Request that SMC report on all fees and fines imposed on a court-involved individual and analyze associated disproportionality**
- Attachments:* [SLI SMC-001-A-002](#)
132. [SLI](#)  
[SPD-001-A-00](#)  
[1-2022](#)      **Request that SPD report on police staffing, overtime, finances and performance metrics**
- Attachments:* [SLI SPD-001-A-001-2022](#)
133. [SLI](#)  
[SPD-002-A-00](#)  
[1-2022](#)      **Request that SPD report on its data collection and management practices for Missing and Murdered Indigenous Women and Girls (MMIWG) cases**
- Attachments:* [SLI SPD-002-A-001-2022](#)
134. [CBA](#)  
[SPD-003-B-00](#)  
[1](#)      **Proviso salary savings in SPD**
- Attachments:* [CBA SPD-003-B-001](#)
135. [CBA](#)  
[SPD-006-A-00](#)  
[1](#)      **Cut \$4.53 million GF from SPD for sworn salary savings and efficiency savings and impose a proviso**
- Attachments:* [CBA SPD-006-A-001](#)

136. [CBA](#)  
[SPD-008-A-00](#)  
[1-2022](#)      **Cut \$2.7 million GF from SPD to align SPD staffing plan with expected officer vacancies**
- Attachments:* [CBA SPD-008-A-001-2022](#)
137. [CBA](#)  
[SPD-010-A-00](#)  
[1-2022](#)      **Cut \$1.09 million GF from SPD for hiring incentives**
- Attachments:* [CBA SPD-010-A-001-2022](#)
138. [CBA](#)  
[SPD-011-A-00](#)  
[1-2022](#)      **Cut \$1.24 million GF from SPD for technology projects**
- Attachments:* [CBA SPD-011-A-001-2022](#)
139. [CBA](#)  
[SPL-001-A-00](#)  
[1](#)      **Add \$99,000 GF to SPL for hotspot devices**
- Attachments:* [CBA SPL-001-A-001](#)
140. [CBA](#)  
[SPL-002-A-00](#)  
[2](#)      **Add \$1.7 million GF to the SPL to provide air conditioning as a climate adaptation measure in the Northeast and Southwest Branch Libraries**
- Attachments:* [CBA SPL-002-A-002](#)  
[SPL-002-A-002 ATT A AC Climate Adaptation CIP Page](#)
141. [CBA](#)  
[SPR-001-B-00](#)  
[1](#)      **Add \$3.1 million of Coronavirus Local Fiscal Recovery (CLFR) funds to SPR, SDOT and SPU to extend the Clean City Initiative through the end of 2022**
- Attachments:* [CBA SPR-001-B-001](#)

142. [CBA](#)  
[SPR-002-A-00](#)  
[2](#) Add \$171,000 to SPR to fund an after-school program for resettled children who are predominately low-income living at or near Magnuson Park

*Attachments:* [CBA SPR-002-A-002](#)

143. [CBA](#)  
[SPR-003-C-00](#)  
[1](#) Add \$50,000 REET I to SPR to support adding pickleball court lines to existing tennis courts

*Attachments:* [CBA SPR-003-C-001](#)  
[SPR-003-C-001 ATT A \\$50k REET I for Pickleball Court CIP Attachment](#)

144. [CBA](#)  
[SPR-005-B-00](#)  
[2](#) Add \$1,000,000 REET I to SPR for development of a new playground at Ballard Commons Park and create a new CIP project

*Attachments:* [CBA SPR-005-B-002](#)  
[SPR-005-B-002 ATT A \\$1 million for Ballard Commons Park CIP Attachment](#)

145. [CBA](#)  
[SPR-006-B-00](#)  
[1](#) Add \$414,000 REET I to SPR for a bike and pedestrian trail at Cheasty Greenspace

*Attachments:* [CBA SPR-006-B-001](#)  
[SPR-006-B-001 ATT A \\$414k REET 1 Cheasty trail CIP Attachment](#)

146. [CBA](#)  
[SPR-007-A-00](#)  
[2](#) Add \$188,000 GF to SPR to support community involvement in the Garfield Super Block Project

*Attachments:* [CBA SPR-007-A-002](#)

147. [SLI](#)  
[SPR-014-B-00](#)  
[1](#)  
*Attachments:* [SLI SPR-014-B-001](#)
148. [CBA](#)  
[SPR-500-A-00](#)  
[1](#)  
*Attachments:* [CBA SPR-500-A-001](#)
149. [CBA](#)  
[SPR-510-A-00](#)  
[1](#)  
*Attachments:* [CBA SPR-510-A-001](#)
150. [CBA](#)  
[SPR-520-A-00](#)  
[1](#)  
*Attachments:* [CBA SPR-520-A-001](#)
151. [CBA](#)  
[SPU-001-A-00](#)  
[1](#)  
*Attachments:* [CBA SPU-001-A-001](#)
152. [CBA](#)  
[SPU-002-A-00](#)  
[1](#)  
*Attachments:* [CBA SPU-002-A-001](#)

153. [CBA](#)  
[SPU-003-B-00](#)  
[1](#)

Add \$1 million GF to SPU for recreational vehicle wastewater and clean-up services

*Attachments:* [CBA SPU-003-B-001](#)

154. [SLI](#)  
[SPU-004-A-00](#)  
[1](#)

Request that SPU perform an assessment of potential drainage improvements for Phinney Avenue North

*Attachments:* [SLI SPU-004-A-001](#)

155. [CBA](#)  
[SPU-510-A-00](#)  
[1](#)

Pass CB 120197 - SPU 2022 Drainage and Wastewater System Bond Ordinance

*Attachments:* [CBA SPU-510-A-001](#)

156. [CBA](#)  
[SPU-520-A-00](#)  
[1](#)

Pass CB 120199 - SPU 2022 Water System Bond Ordinance

*Attachments:* [CBA SPU-520-A-001](#)

#### Potential Substitutions for Voting Group A

157. [CBA](#)  
[LAW-002-B-00](#)  
[1](#)

Add 2.0 FTE to LAW to fully staff and expand pre-filing diversion, abrogate 3.0 FTE from LAW, cut \$88,000 GF from LAW to offset funds added to SMC for electronic home monitoring subsidies, and impose provisos

*Attachments:* [CBA LAW-002-B-001](#)

158. [CBA](#)  
[SDOT-503-C-001](#) Amend and pass as amended CB 120228 to increase the Commercial Parking Tax to 14.75 percent; add \$1.215 million to the Structures Major Maintenance CIP project; add \$1.1 million to the Vision Zero CIP project; and add \$480,000 to the Sidewalk Safety Repair CIP project

*Attachments:* [CBA SDOT-503-C-001](#)  
[SDOT-503-C-001 ATT A](#)  
[SDOT-503-C-001 ATT B](#)  
[SDOT-503-C-001 ATT C](#)

159. [CBA](#)  
[SDOT-504-D-001](#) Amend and pass as amended CB 119950 - Increase Payroll Expense Tax Rate ORD; Amend and pass as amended CB 120198 - FAS Multipurpose LTGO Bonds 2022 ORD; add \$456 million in bond proceeds to OH for affordable housing investments and issuance costs; add \$85 million in payroll expense tax to OH for Green New Deal investments; and add \$33.6 million in payroll expense tax to FAS for debt service

*Attachments:* [CBA SDOT-504-D-001](#)  
[SDOT-504-D-001 ATT 1](#)

### **Session II - 2:00 p.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

### **E. Items of Business**

### **III. Voting Group B - Consent Package**

160. [CBA](#)  
[CSCC-002-B-001](#) Add \$400,000 GF and two Strategic Advisor 2 positions to the CSCC to develop an implementation plan and response protocols for contracted low-acuity 9-1-1 emergency response

*Attachments:* [CBA CSCC-002-B-001](#)

161. [SLI](#)  
[FAS-003-B-00](#)  
[1](#) Request that FAS report on increased efficiencies in animal control patrolling  
  
*Attachments:* [SLI FAS-003-B-001](#)
162. [CBA](#)  
[FAS-005-C-00](#)  
[1](#) Add \$110,000 GF to FAS and \$250,000 GF and 1.0 FTE senior grants and contracts specialist to HSD for a Victim Compensation Fund and community-based organizational support  
  
*Attachments:* [CBA FAS-005-C-001](#)
163. [CBA](#)  
[FG-001-C-001](#) Restore JumpStart Fund expenditures to the amounts and purposes proscribed in Ordinance 126393, reallocate one-time federal Coronavirus Local Recovery Fund resources for GF Revenue replacement, acknowledge 2021 carryforward to support community-led investments, and impose a proviso  
  
*Attachments:* [CBA FG-001-C-001](#)  
[FG-001-C-001 ATT A](#)
164. [CBA](#)  
[FG-006-B-001-](#)  
[2022](#) Add \$400,000 GF to FG to increase transfer to Revenue Stabilization Fund  
  
*Attachments:* [CBA FG-006-B-001-2022](#)
165. [SLI](#)  
[HOM-010-C-00](#)  
[1](#) Request a report from the King County Regional Housing Authority analyzing the theory and process to integrate the homelessness services system and how peer navigators have been incorporated into homelessness outreach  
  
*Attachments:* [SLI HOM-010-C-001](#)

166. [SLI](#)  
[HOM-018-A-00](#)  
[1](#) Request that HSD provide a quarterly report on activities responding to unsheltered homelessness  
  
*Attachments:* [SLI HOM-018-A-001](#)
167. [CBA](#)  
[HSD-001-C-00](#)  
[1](#) Add \$5.6 million GF to HSD for one-time appreciation pay for service providers and for capacity building and impose provisos  
  
*Attachments:* [CBA HSD-001-C-001](#)
168. [CBA](#)  
[HSD-005-C-00](#)  
[1](#) Add \$5.1 million to HSD to sustain 2021 levels of food and nutrition program funding, add 1.0 FTE Senior Grants and Contracts Specialist (term-limited), and impose a proviso  
  
*Attachments:* [CBA HSD-005-C-001](#)
169. [CBA](#)  
[HSD-008-B-00](#)  
[1](#) Add \$90,000 GF to HSD for hot meal programs serving the Phinney Ridge and Greenwood neighborhoods and add \$85,000 GF to HSD to maintain vehicle resident outreach and parking offense mitigation  
  
*Attachments:* [CBA HSD-008-B-001](#)
170. [CBA](#)  
[HSD-022-B-00](#)  
[1](#) Add \$750,000 GF and a strategic adviser 2 position to HSD for expanded pre-filing diversion contracts with community-based organizations  
  
*Attachments:* [CBA HSD-022-B-001](#)
171. [CBA](#)  
[HSD-025-C-00](#)  
[1](#) Add \$50,000 GF to HSD to contract with an organization to survey national best practices on interrupting gun violence  
  
*Attachments:* [CBA HSD-025-C-001](#)

172. [CBA](#)  
[HSD-028-A-00](#)  
[1](#)  
*Attachments:* [CBA HSD-028-A-001](#)
173. [CBA](#)  
[HSD-030-A-00](#)  
[1](#)  
*Attachments:* [CBA HSD-030-A-001](#)
174. [CBA](#)  
[HSD-050-C-00](#)  
[1](#)  
*Attachments:* [CBA HSD-050-C-001](#)
175. [CBA](#)  
[HSD-051-C-00](#)  
[1](#)  
*Attachments:* [CBA HSD-051-C-001](#)
176. [SLI](#)  
[LAW-003-A-00](#)  
[1](#)  
*Attachments:* [SLI LAW-003-A-001](#)
177. [SLI](#)  
[OED-011-A-00](#)  
[1](#)  
*Attachments:* [SLI OED-011-A-001](#)

178. [SLI  
OH-013-A-001](#) Request that OH and SMC work with the King County Regional Homelessness Authority and Seattle Housing Authority to report on prioritizing housing vouchers for individuals involved in the criminal legal system
- Attachments:* [SLI OH-013-A-001](#)
179. [CBA  
OH-015-A-001](#) Cut \$6 million of JumpStart Funds in HSD for services paired with Emergency Housing Vouchers; cut \$1.3 million of JumpStart Funds in OH for multifamily lending; and add \$7.3 million of JumpStart Funds to OH for services paired with Emergency Housing Vouchers and for services in City-funded housing units
- Attachments:* [CBA OH-015-A-001](#)
180. [SLI  
OPCD-009-A-001](#) Request that OPCD report on opportunities to support Community Investment Trusts
- Attachments:* [SLI OPCD-009-A-001](#)
181. [SLI  
OSE-003-B-001](#) Request that OSE and SPR develop a plan to phase out the use of gas-powered leaf blowers
- Attachments:* [SLI OSE-003-B-001](#)
182. [CBA  
SDCI-007-C-001](#) Add \$145,000 GF to SDCI for consultant support for a rental market study
- Attachments:* [CBA SDCI-007-C-001](#)
183. [SLI  
SDOT-011-A-001](#) Request that SDOT provide monthly reporting on the West Seattle Bridge Immediate Response program
- Attachments:* [SLI SDOT-011-A-001](#)

184. [SLI](#)  
[SFD-004-A-00](#)  
[1](#)  
*Attachments:* [SLI SFD-004-A-001](#)
185. [CBA](#)  
[SMC-003-A-00](#)  
[1](#)  
*Attachments:* [CBA SMC-003-A-001](#)
186. [SLI](#)  
[SPD-017-A-00](#)  
[1](#)  
*Attachments:* [SLI SPD-017-A-001](#)
187. [SLI](#)  
[SPD-018-A-00](#)  
[1](#)  
*Attachments:* [SLI SPD-018-A-001](#)
188. [CBA](#)  
[SPR-010-C-00](#)  
[1](#)  
*Attachments:* [CBA SPR-010-C-001](#)  
[SPR-010-C-001 ATT A MC-PR-41001](#)
189. [SLI](#)  
[SPR-012-B-00](#)  
[1](#)  
*Attachments:* [SLI SPR-012-B-001](#)

#### IV. Voting Group C

190. [CBA](#)  
[ARTS-005-A-001](#) Add \$1,125,000 in Coronavirus Local Fiscal Recovery (CLFR) funds to ARTS for the Cultural Space Agency Public Development Authority land acquisition fund and cut \$1,125,000 CLFR funds from HSD for the Salvation Army enhanced shelter project
- Attachments:* [CBA ARTS-005-A-001](#)
191. [CBA](#)  
[CBO-512-A-001](#) Adopt RES 32027 - modifying a public safety staffing emergency order to limit expenditures to \$500,000 and end the authority to offer hiring incentives by December 31, 2021
- Attachments:* [CBA CBO-512-A-001](#)
192. [CBA](#)  
[FG-901-A-001](#) Cut \$2 million CLFR Fund for a FEMA Contingency and reallocate for GF and SBT revenue replacement for food and nutrition programs and expansion of the Community Safety Officer program
- Attachments:* [CBA FG-901-A-001](#)
193. [CBA](#)  
[HOM-014-B-001](#) Add \$1 million in one-time Coronavirus Local Fiscal Recovery (CLFR) funding to HSD to acquire land for transitional housing specializing in services to American Indians and Alaska Natives and cut \$1 million in one-time CLFR funding in HSD for the operation of an emergency shelter
- Attachments:* [CBA HOM-014-B-001](#)
194. [CBA](#)  
[OCR-001-B-001-2022](#) Add 1.0 FTE Strategic Advisor 1 to OCR for a commission liaison supervisor and impose a proviso
- Attachments:* [CBA OCR-001-B-001-2022](#)

195. [CBA](#)  
[OH-016-A-001](#)      **Cut \$2 million Coronavirus Local Fiscal Recovery (CLFR) funds in HSD for the Salvation Army enhanced shelter; add \$2 million of CLFR funds to OH for development of a new City-run social housing acquisition program**
- Attachments:* [CBA OH-016-A-001](#)
196. [SLI](#)  
[SCL-002-A-001](#)      **Request that Seattle City Light (SCL) report on pole replacement and office space projects**
- Attachments:* [SLI SCL-002-A-001](#)
197. [SLI](#)  
[SDOT-009-A-002](#)      **Request that SDOT report on the impact of over-weight vehicles**
- Attachments:* [SLI SDOT-009-A-002](#)
198. [CBA](#)  
[SDOT-107-A-001](#)      **Cut \$2.4 million GF from SDOT for the Center City Streetcar Connector (MC-TR-C040) CIP Project; add \$400,000 GF to DEEL for bus routing technology; and add \$2 million GF to Finance General for a Citywide hiring incentive program**
- Attachments:* [CBA SDOT-107-A-001 \(Updated 11/18/21\)](#)  
[SDOT-107-A-001 ATT A](#)
199. [CBA](#)  
[SPD-012-A-001](#)      **Abrogate 101 police officer FTE in SPD to right size salary budget**
- Attachments:* [CBA SPD-012-A-001](#)

200. [CBA](#)  
[SPR-015-A-001](#) Add \$190,000 GF and three positions to SPR to restore use of Laurelhurst Community Center and cut \$190,000 GF from SPR to eliminate pay increases for some non-represented Executives, Managers, and Strategic Advisors

*Attachments:* [CBA SPR-015-A-001](#)

#### V. Voting Group D

201. [CBA](#)  
[SPD-015-A-001-2022](#) Add \$10 million GF to SPD to restore cuts in Chair's Balancing Package; and cut \$10 million GF contribution to the Revenue Stabilization Fund

*Attachments:* [CBA SPD-015-A-001-2022](#)

202. [CBA](#)  
[SPD-016-A-001-2022](#) Add \$5.32 million GF to SPD for partial assumption of the Executive's Staffing Plan separations, hiring incentives, CSOs, overtime; and cut \$5.32 million GF contribution to the Revenue Stabilization Fund

*Attachments:* [CBA SPD-016-A-001-2022](#)

203. [CBA](#)  
[SPD-014-A-001-2022](#) Add \$2.7 million GF to SPD, assume the Executive's Staffing Plan separations, and cut \$2.7 million GF contribution to the Revenue Stabilization Fund

*Attachments:* [CBA SPD-014-A-001-2022](#)

204. [CBA](#)  
[SDOT-012-A-001](#) Add \$500,000 GF to SDOT for waterfront shuttle transit service and cut \$500,000 GF contribution to the Revenue Stabilization Account

*Attachments:* [CBA SDOT-012-A-001](#)

205. [CBA](#)  
[AUD-001-B-001](#)  
[1](#)

Add \$362,329 GF for 2 FTE and 1 temporary, half-time Research and Evaluation Assistant to AUD to increase auditing capacity

*Attachments:* [CBA AUD-001-B-001](#)

#### F. Adjournment\*

Items of Business that are still pending and not completed before adjournment will be carried over to the 9:30 a.m., November 19, 2021, Select Budget Committee meeting.

#### Related Budget Legislation:

[CB 119950](#)

**AN ORDINANCE** relating to taxation; increasing the tax rates of the payroll expense tax imposed on persons engaging in business in Seattle; and amending Section 5.38.030 of the Seattle Municipal Code.

*Supporting Documents:* [Summary and Fiscal Note v2](#)

[CB 120040](#)

**AN ORDINANCE** amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Supporting Documents:* [Summary and Fiscal Note](#)  
[Summary Att A - 2020 Exceptions Ordinance Summary Detail Table](#)  
[Central Staff Memo](#)

[CB 120189](#)      **AN ORDINANCE** relating to the 2022 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2022 Budget.

Attachments:    [Att A - 2022 Proposed Budget Grant Acceptance Detail Table](#)

Supporting

Documents:    [Summary and Fiscal Note](#)

[CB 120190](#)      **AN ORDINANCE** relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900D.090, 22.900D.100, and 22.900D.150 of the Seattle Municipal Code (SMC).

Supporting

Documents:    [Summary and Fiscal Note](#)  
[Summary Att A - SDCI Permit Fees and Charges Proposed for 2022](#)

[CB 120191](#)      **AN ORDINANCE** relating to street and sidewalk use; amending the Street Use Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

Attachments:    [Att A - 2022 SDOT Street Use Fee Schedule](#)

Supporting

Documents:    [Summary and Fiscal Note](#)

[CB 120192](#)      **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2022 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Attachments:    [Att 1 – Seattle Parks and Recreation Fee Schedule: 2022 Fees and Charges](#)

Supporting

Documents:    [Summary and Fiscal Note](#)  
[Summary Att 1 – Changes from the 2021-2022 Adopted Fee Schedule to the Proposed 2022 Fee Schedule](#)

[CB 120193](#)      **AN ORDINANCE** relating to Seattle Parks and Recreation (SPR); authorizing an administrative amendment to Ordinance 115859, which established the Beach Maintenance Trust Fund (70200) as a subsidiary fund of the Shoreline Park Improvement Fund (SPIF) (33110), which fund was established by Ordinance 115496 as part of the settlement agreement with the Municipality of Metropolitan Seattle (“Metro”) for the construction of the West Point and Alki secondary sewage projects, and which expired in January 2011.

Supporting

Documents:    [Summary and Fiscal Note](#)

[CB 120194](#)      **AN ORDINANCE** relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to enter into a new Interlocal Cooperation Agreement between The City of Seattle and King County to allow for the acceptance of Conservation Futures Levy funds; authorizing the deposit of 2020 and 2021 allocations from King County Conservation Futures Levy proceeds into The City of Seattle’s Parks Fund.

Attachments:    [Att A – Conservation Futures Levy Interlocal Agreement](#)  
[Att A Ex A - 2019 & 2020 Reallocation, 2020 & 2021 Allocations](#)  
[Att A Ex B - Tax Covenants](#)  
[Att A Ex C - CFT Interlocal Amendment Template](#)

Supporting Documents:    [Summary and Fiscal Note](#)  
[Summary Att A - Maps of CFT Projects](#)

[CB 120197](#)      **AN ORDINANCE** relating to the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of those bonds; amending certain definitions set forth in Ordinance 125455, the Omnibus Refunding Ordinance; authorizing the issuance of drainage and wastewater system refunding revenue bonds; and ratifying and confirming certain prior acts.

Attachments:    [Ex A - Outstanding Drainage and Wastewater System Parity Bonds](#)  
[Ex B – Form of Continuing Disclosure Agreement](#)  
[Ex C – Outstanding Subordinate Obligations Designated as Refundable Bonds](#)

Supporting Documents:    [Summary and Fiscal Note](#)

[CB 120198](#)

**AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, to provide loans to one or more public development authorities of the City for certain eligible capital purposes, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2022 Multipurpose LTGO Bond Fund; amending Ordinance 126219; and ratifying and confirming certain prior acts.**

*Attachments:* [Ex A – Description of 2022 Projects](#)  
[Ex B - Form of Continuing Disclosure Agreement](#)  
[Ex C - Amended Description of 2021 Projects](#)

*Supporting Documents:* [Summary and Fiscal Note](#)

[CB 120199](#)      **AN ORDINANCE** relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; amending certain definitions set forth in Ordinance 125714, the Omnibus Refunding Ordinance; authorizing the issuance of water system refunding revenue bonds; and ratifying and confirming certain prior acts.

*Attachments:*    [Ex A – List of Outstanding Parity Bonds](#)  
[Ex B - Form of Continuing Disclosure Agreement](#)  
[Ex C - List of Outstanding Subordinate Obligations Designated as Refundable Bonds](#)

*Supporting Documents:*    [Summary and Fiscal Note](#)

[CB 120200](#)      **AN ORDINANCE** relating to the Office of Housing; creating a new Fund in the City Treasury.

*Supporting Documents:*    [Summary and Fiscal Note](#)

[CB 120202](#)      **AN ORDINANCE** relating to the Traffic Code; modifying fees associated with car sharing; clarifying certain definitions; establishing Seattle Department of Transportation authority for managing free-floating zone service areas; and amending Sections 11.14.087, 11.23.150, and 11.23.160 of the Seattle Municipal Code.

*Supporting Documents:*    [Summary and Fiscal Note](#)

[CB 120203](#)      **AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2022; and ratifying and confirming certain prior acts.**

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 120204](#)      **AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2022, representing an increase above the regular property taxes levied for collection in 2021; and ratifying and confirming certain prior acts.**

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 120220](#)      **AN ORDINANCE authorizing, in 2021, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Human Services Department, Department of Transportation, Seattle Public Library, Fire Department, City Attorney's Office, Seattle Center, Seattle Parks and Recreation, and Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.**

*Supporting Documents:*      [Summary and Fiscal Note](#)  
[Summary Att A - 2021 Year-End Grant Acceptance Ordinance](#)  
[Summary Detail Table](#)

[CB 120221](#)      **AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2021-2026 CIP; creating positions; modifying positions; abrogating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Attachments:    [Att A - IT Infrastructure \(MC-PL-B3100\)](#)  
[Att B - Major Capital Equipment \(MC-PL-B3200\)](#)  
[Att C - Non-Arterial Street Resurfacing and Restoration \(MC-TR-C041\)](#)

Supporting Documents:    [Summary and Fiscal Note](#)  
[Summary Att A - 2021 Year-End Supplemental Ordinance](#)  
[Summary Detail Table](#)

[CB 120222](#)      **AN ORDINANCE relating to the financing of the General Fund; amending Ordinance 126407 to increase the authorization of interfund loans up to a total amount of \$275,000,000 from multiple City Funds to the General Fund as bridge financing to be repaid from future tax proceeds and other anticipated revenues; authorizing additional lending funds; and ratifying and confirming certain prior acts.**

Supporting Documents:    [Summary and Fiscal Note](#)

[CB 120223](#)      **AN ORDINANCE relating to the financing of the Transportation Fund; authorizing interfund loans up to a total amount of \$15,000,000 from multiple City funds as bridge financing to be repaid by the proceeds of a future surplus property sale.**

Supporting Documents:    [Summary and Fiscal Note](#)

[CB 120224](#)      **AN ORDINANCE** relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of certain transportation elements of the City’s capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; and ratifying and confirming certain prior acts.

Attachments:    [Ex A - Description of 2022 Transportation Projects](#)  
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents:    [Summary and Fiscal Note](#)

[CB 120228](#)      **AN ORDINANCE** relating to taxation; increasing the commercial parking tax and amending subsection 5.35.030.B of the Seattle Municipal Code.

Supporting Documents:    [Summary and Fiscal Note](#)

[CF 314486](#)      **2022-2027 Proposed Capital Improvement Program.**

Supporting Documents:    [2022-2027 Proposed CIP](#)

[CF 314487](#)      **2022 Proposed Budget.**

Attachments:    [2022 Proposed Budget](#)

[Res 32022](#)      **A RESOLUTION** approving interest rates set by the Seattle City Employees’ Retirement System (SCERS) Board of Administration for 2022.

Supporting Documents:    [Summary and Fiscal Note](#)

[Res 32023](#)      **A RESOLUTION amending Resolution 31334; establishing the City Council’s intent to fund the Seattle City Employees’ Retirement System (SCERS) as informed by the January 1, 2021, Actuarial Study.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[Res 32024](#)      **A RESOLUTION adopting revised financial policies for the Emergency Fund.**

*Attachments:*    [Att A – Emergency Fund Financial Policies](#)

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)  
[Summary Att A – Emergency Fund Financial Policies \(Track Changes\)](#)

[Res 32026](#)      **A RESOLUTION requesting King County and the State of Washington to increase services to address behavioral health conditions.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[Res 32027](#)      **A RESOLUTION modifying the Mayoral Civil Emergency Order of October 29, 2021, related to hiring incentives for public safety emergency response.**

*Attachments:*    [Ex A - Civil Emergency Order, October 29, 2021](#)  
[Ex B - Modified Civil Emergency Order](#)

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[Res 32028](#)

**A RESOLUTION concerning the health, well-being, and safety of domestic workers; expressing Council’s intent to establish a right to portable Paid Time Off (PTO) for domestic workers in Seattle; and requesting the Office of Labor Standards to work with community stakeholders to draft legislation creating a portable PTO policy for domestic workers.**

*Supporting*

*Documents:* [Summary and Fiscal Note](#)